# CITY of HARRISONBURG Raw Water Supply Management Plan FY2020: 7<sup>th</sup> Edition



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## I. EXECUTIVE SUMMARY SCORECARD:

Harrisonburg's value in this Raw Water Supply Management Plan (RWSMP) is to ensure that the City will have future opportunity to:

- sustain or alter current land use within the current City boundaries
- bring into use the remaining undeveloped land within the current City boundaries
- understand the requirements to provide water into future external markets.

The underlying principle to the RWSMP is to provide a roadmap to a reliable 15.0 MGD raw water supply that will meet 12.9 MGD average annual water demand. A scorecard of recommendations and the status of progress follows:

## **VAC Local and Regional Water Supply Plan**

Plan Recommendation #1	Status - FY 2020
Maintain compliance with Virginia Administrative Code requirements for a regional and local water supply plan.	<ul> <li>✓ 2013: Original "Plan" was adopted by resolution of City Council and approval by DEQ</li> <li>✓ 2018: Updated "Plan" was reapproved</li> <li>• 2023: "Plan" update and re-approval due</li> </ul>

#### VWWP #16-0730

Plan Recommendation #2	Status - FY 2020	
Renew Virginia Water Withdrawal Permit #16-0730  Comply with the requirements of the reissued permit	<ul> <li>✓ 2016 permit was re-issued; expires 2031</li> <li>Permit requirements:</li> <li>✓ Conservation Ordinance adopted</li> <li>Install aquatic protection screens at all intakes: \$5.23 2025 CIP</li> <li>Comply with maximum withdrawals</li> </ul>	

# **Dry River**

Plan Recommendation #3	Status - FY 2020
<ul> <li>Upgrade 55,000' raw water pipe</li> <li>Transition 1959 pipe to potable water</li> <li>Decommission 1929 pipe</li> <li>Decommission 1898 pipe</li> </ul>	<ul> <li>✓ 22,000 feet complete</li> <li>• 11,400 feet 2030 CIP: \$5.6M Convert 16" pipe to potable status</li> <li>• 21,600 feet 2035 CIP: \$11.5M Convert 16" pipe to potable status</li> </ul>

# **North River**

Plan Recommendation #4	Status - FY 2019
Upgrade North River Pump Station	✓ NRS Project 100% complete \$1.6M
<ul> <li>Variable output; energy efficient</li> </ul>	<ul> <li>Energy Optimizer install planned 2021</li> </ul>
<ul> <li>Retire critical assets</li> </ul>	• 20" pipe corrosion protection 2022-2040
<ul> <li>Add power loss response</li> </ul>	• 24" pipe retirement-post 2050
<ul><li>Model for PDPS &amp; GMPS</li></ul>	
NRPS: Add Energy AI Technology	
• 20" pipe rehab & retirement	
• 24" pipe rehab & retirement	

# Silver Lake

Plan Recommendation #5	Status - FY 2020
Address lease expiration with Dayton	✓ Lease revised and renewed
Configure intake for temporary	FY2022 CIP: Intake project
connection	Long term need has been identified in the
<ul> <li>Understand long term need to Silver</li> </ul>	RWSMP
Lake water	

# **South Fork Shenandoah River**

Plan Recommendation #6	Status - FY 2020
Finalize scope, cost, schedule, and completion of the South Fork Shenandoah River Raw Water Project  90,000 feet pipe \$41M –  45,000 feet pipe complete 45,000 feet 2022-2023 PDPS 50% complete GMPS 25% complete	<ul> <li>PD &amp; GM PS</li></ul>

## II. INTRODUCTION TO THE RWSMP:

The RWSMP was drafted in the format of five components:

- 1) Water demand forecasting takes focus upon how the usage of potable water will drive required raw water supply.
- 2) **Drought supply planning** addresses water supply reliability with the inclusions of balance toward environmental stewardship.
- 3) *Optimized operations planning* forecasts the most probable use of water supply sources considering water quality, treatability, electrical energy consumption and cost.
- 4) **RISK Management** provides insight to mitigate "what if" scenarios involving low probability / high consequence events (ie: contamination, power loss, unit failures) that might incapacitate the reliability of one or more water sources.
- 5) "Asset Management" identifies the inventory of assets and their attributes as pertain to operating them effectively and efficiently throughout their life cycle and then retiring them at the most appropriate time.

## III. WATER DEMAND FORECASTING

## **Average Annual Daily City Sales (AADCS)**

A team of Harrisonburg City Departments have optimized the methodology and enhanced the use of GIS capabilities to better evaluate existing city water demands. Using most recent sales and land use data from FY2019, the City departments of Economic Development, Community Development, IT & GIS, City Manager and Public Utilities have collaborated and determined that existing AADCS sales of 4.742 MGD have been generated as follows:

Developed Lands, Existing Land Use	Consumption per acre	Consumption per unit	Total Consumption
includes lawn and irrigation meter use		(million gal/day)	
COMMERCIAL - LODGING	0.001831	0.003901	0.117
COMMERCIAL - OFFICE	0.000335	0.000212	0.066
COMMERCIAL - RETAIL SERVICE	0.000428	0.000496	0.429
GOLF COURSES	0.000011	0.000514	0.004
INDUSTRIAL	0.002102	0.007798	1.279
INSTITUTIONAL	0.000616	0.000286	0.127
MIXED USE	0.003150	0.000116	0.051
PARKS AND RECREATION	0.000041	0.000657	0.017
PUBLIC FACILITIES	0.000076	0.000280	0.019
RESIDENTIAL - MULTI-FAMILY	0.001241	0.000118	0.784
RESIDENTIAL - SINGLE FAMILY ATTACHED	0.000644	0.000105	0.279
RESIDENTIAL - SINGLE FAMILY DETACHED	0.000350	0.000120	0.634
RESIDENTIAL SINGLE FAMILY GREATER THAN 2 ACRES	0.000027	0.000128	0.003
ROW	0.0000000	0.000000	0.000
SCHOOLS, COLLEGES, AND UNIVERSITIES	0.000918	0.005273	0.933
VACANT	0,000009	0.000016	0.002
BASELINE TOTAL			4,742

## **Future Average Annual Daily City Sales (AADCS)**

Referencing the work completed by a team of Harrisonburg City Departments in understanding existing water use patterns in Harrisonburg in FY2019, the same team has collaborated to forecast future internal City water sales to reach 7.861 MGD by growing an additional 3.119 MGD. The tabulation is shown below:

Vacant Lands, Land Use Guide	gal/day per unit	Number of units per ac	Multiplier value (mgd/ac)	Apply to ac from LUG	Growth Factor	Projected Use (mgd)
Conservation, Recreation, Open Space			0.000041	15.9		0.001
Low density residential			0.000350	143.7		0.050
Low density mixed residential	104	10		618.2		0.643
Neighborhood residential			0.000420	60.6		0.025
Medium Density Residential	114	15	0.000001	77.0		0.132
Medium Density Mixed residential	114	20	0.000001	151.4		0.345
High density Residential	118	24	0.000001	5.7		0.016
Mixed Use			0.001418	317.0		0.449
Limited Commercial			0.000513	42.9		0.022
Commercial	-		0.000513	208,1	-	0.107
General Industrial			0.002102	567.6		1.193
Governmental/Quasi-Governmental	-		0.000798	140,3	1,2	0.134
Institutional			0.000546	2.0	1.2	0.001
USE BY FUTURE LAND USE GUIDE MULTIPLIERS TOTAL						3.119

#### Future Average Annual Daily Demand (AADD)

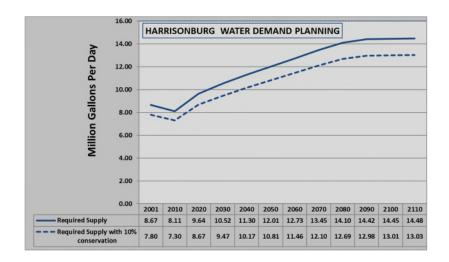
Average annual daily city sales are only one component of the total demand that must be reliably met by the water system. Other components include external city sales, contracted commitments, potable water used in the treatment plant to backwash filters and unaccounted for water (inaccurately metered or not metered). Shown in the table below is a tabulation for each component both in FY2019 and for the total future planning of Harrisonburg. AADD was 7.6 MGD in FY2019 and is expected to grow to 12.9 MGD.

Average Daily Demand Forecast		
Existing City Sales	4.7 MGD	
Existing External Sales	0.8 MGD	
Rockingham County Tier 1 Contract	0.5 MGD	
External Reserved Commitments	0.2 MGD	
WTP Processing	0.1 MGD	
Unaccounted water	1.3 MGD	
Existing Total Demand	7.6 MGD	
Future City Sales	3.2 MGD	
Open Market External Sales	1.1 MGD	
Rockingham County Tier 2 Contract	0.5 MGD	
WTP Processing	0.1 MGD	
Unaccounted water	0.4 MGD	
Demand Potential	5.3 MGD	
Total	12.9 MGD	

- Existing and future sales were provided in previous sections of this document
- Rockingham County Tier 1 contract commitments are firm; Tier 2 refers to the contract language that identifies an additional 0.5 MGD without reason of denial.
- External Reserved Commitments are letter commitments for easements for Daley (170,000 gpd) and Erwin Michael (90,000 gpd).
- WTP processing is backwash daily volume at future output and current unit volume generation rate (2.2%)
- Unaccounted water loss is 15%

#### IV. TREATMENT AND RAW WATER SUPPLY CAPACITIES

Shown in the graph below is the baseline for Harrisonburg's forecasted need for raw water supply (and treatment capacity) throughout the year 2110. The assumptions behind this forecast are 1.0 % average annual growth in average daily demand.



The existing Harrisonburg Water Treatment Plant, when provided with adequate raw water supply, can be rated to 15.0 MGD at 6.0 gallons per minute per square foot of filter area. This upgrade can be achieved with minimal capital investment. Two factors will influence the average demand that the 15.0 MGD treatment facility can accommodate. These influences are seasonal peak demand patterns and conservation.

- By historic analysis, HPU has determined that the water treatment capacity must be 1.29 times the average daily demand; this allows WTP output during the observed maximum two weeks period to refill the potable water system storage reserves (this is much like the engineering analysis that is typically performed to size reservoirs, but the format is reversed to determine input / output).
- VWWP #16-0760 requirements for conservation are assumed to be in place and will reduce withdrawals by 10% during the most difficult drought conditions.

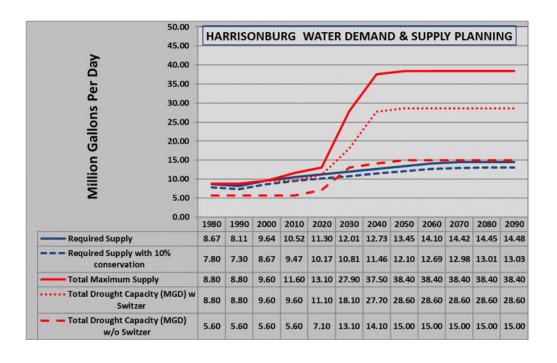
The existing 15.0 MGD treatment plant can accommodate a 12.9 MGD annual average daily demand. To capture the full value of this existing asset, Harrisonburg will need to market a full value of 12.9 MGD average daily demand and will need to match this demand with 15.0 MGD of raw water supply.

## V. <u>BACKGROUND:</u>

A strong supporting raw water supply has given the City of Harrisonburg the opportunities to realize its current community, economic, social, cultural, and political status. The City's record for water supply planning has been quite impressive. The Harrisonburg journey began with the use of the "Big Spring" at Court Square in 1779. Appendix A of this document provides a chronology that recovers much of the history of this journey which is an evolution to status that now brings greatest attention to:

- <u>Under drought conditions</u>: Balancing the reliability of raw water supply versus simultaneously providing environmental stewardship.
- Under normal Operations: Managing the sustainability of assets through lifecycle analysis and through energy use.
- Panning for emergency preparedness under risk.

The graph below shows recent history and planning of Harrisonburg's water supply.



An accounting of Harrisonburg's most recent water supply planning is itemized below:

**1990:** HPU emphasized rating NRI to 3 pumps at 7.6 MGD and developing Switzer Reservoir to the DEQ defined drought safe yield of 8.3 MGD.

**1995:** HPU abandoned Switzer pipeline project (due to environmental permitting constraints) in favor of overland flow to the Dry River Intake.

2000: Collectively, HPU

- moved its focus to the Shenandoah River as the future drought and growth source.
- abandoned the Switzer overland flow concept upon completion of in-situ studies with release of 8.3 MGD from Switzer Lake (resulted in recapture of 5.5 MGD at DRI).
- removed DRI as partial drought source; augmentation from Switzer Lake reserves determined to be unacceptable at 132-180 days.
- accepted request not to pursue NRI beyond the scrutiny of a proposed SWMA which recognized 5.5 MGD as the maximum safe environmental withdrawal.

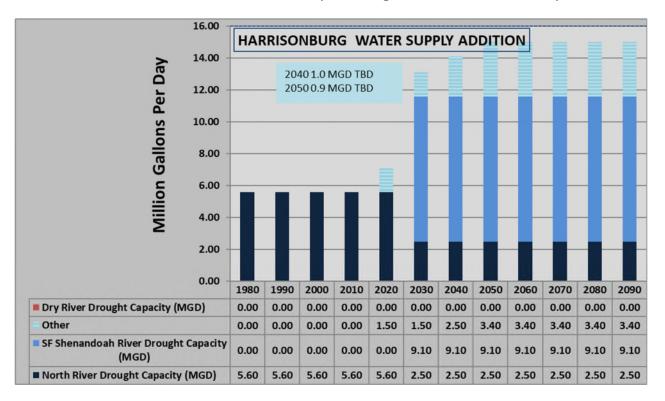
**2005:** VWWP was issued and SFI intake structure was installed; withdrawal permitted to 8.0 MGD.

2010: VWWP was re-issued with minimal influence on raw water planning strategy.

2014: First rights to Silver Lake reverted from Town of Dayton to Harrisonburg.

**2016:** VWWP was re-issued with withdrawal restrictions at SFI (10%+recycle), NRI (12%) and DRI (0.5 MGD bypass).

The following summarizes the future components of the RWSMP which has the foremost goal to provide reliable water supply for Harrisonburg's comprehensive planning agenda. The sections of the document that follow provide greater detail of these planned activities.



- 1) Prior to 2025 Harrisonburg will add a new water source by completing its Shenandoah Raw Water Project. At the same time, and as an action of environment stewardship, Harrisonburg will give up 5.4 MGD capacity from North River during drought.
- 2) Around 2030, Harrisonburg will engage bond funding to construct the 30" western source raw water pipe from Belleview Road to VPGA and then around 2035, Harrisonburg will engage bond funding to construct the 30" western source raw water pipe from VPGA to Cooper's Mountain.
- 3) Around 2035, Harrisonburg must pursue 1.0 MGD water supply for augmentation during drought.
- 4) Around 2040, Harrisonburg must pursue an additional 0.9 MGD water supply for augmentation during drought.

## VI. OVERVIEW OF EXISTING RAW WATER SYSTEM

Virginia Administrative Code (VAC) has incorporated requirements for water purveyors to develop a "Regional and Local Water Supply Plan". This plan is then reviewed and approved by the Department of Environmental Quality (DEQ) to assure that the water purveyor has a grasp of their future demands. In addition, the review requires a sustainable plan for use of available water supply to meet the forecast. . **Recommendation #1** of this RWSMP is to maintain compliance with the requirements of VAC.

The principles and recommendations established under VAC have been applied to Harrisonburg within its Virginia Water Withdrawal Permit #16-0730. Highlights of the permit included 1) maximum instream withdrawals at all raw water intakes, 2) requirements for adoption of a conservation ordinance with specific conditions and 3) construction of eco-aquatic protection screens at all intakes. *Recommendation #2* of the RWSMP is to retain the permit in an effective status and to become and remain compliant with the requirements of the referenced permit.

The City of Harrisonburg raw water system includes:

Dry River Source
North River Source
Silver Lake Source
South Fork Shenandoah River Source

• **Primary source: Dry River** provides approximately 50% of the annual raw water to the water treatment plant; Appendices B and C provide detailed information; highlighted topics include:

#### Dry River preferred characteristics

- ✓ Soft and pristine water quality.
- ✓ Full range of delivery from 0.0 to 4.0 MGD.
- ✓ Gravity delivery with zero energy requirements; this source is a key component to energy sustainability.
- ✓ Effective and efficient treatment at the city water plant.

#### Constraints to use of the Dry River Source include:

- ➤ Water quantity: during times of drought the in-stream flow can approach zero as would be reflective of the "Dry River" nomenclature.
- The City's raw water system maximum conveyance capacity is currently 4.0 MGD.
- **Secondary source, North River** provides approximately 50% of the annual raw water. Appendix D provides information in detail; highlighted topics include:

#### North River preferred characteristics

✓ Available 7.6 MGD supplement to Dry River

## Constraints to use of the North River Source include:

- ➤ Withdrawal quantity during drought will become constrained to 12% of in-stream flow under VWWP 16-0730. In-stream flows are small and variable in the presence of high withdrawal demands.
- ➤ Water quality is subject to detrimental change due to agriculture in combination with the previously stated in stream flow characteristics;
- Requires power demand and electrical energy consumption. (2,000+kWhrs/MG)

• Inactive source: Silver Lake; Appendix D provides details; highlighted topics include.

## Silver Lake preferred characteristics

- ✓ Available supply of 1.5 MGD as drought conditions supplement to Dry and North River.
- ✓ Low threat of contamination; appears to be an asset available for risk mitigation upon the loss of other sources.
- ✓ Lower energy usage compared to North River and future Shenandoah River.
   (1,800+kWhrs/MG).

#### Constraints to use of Silver Lake:

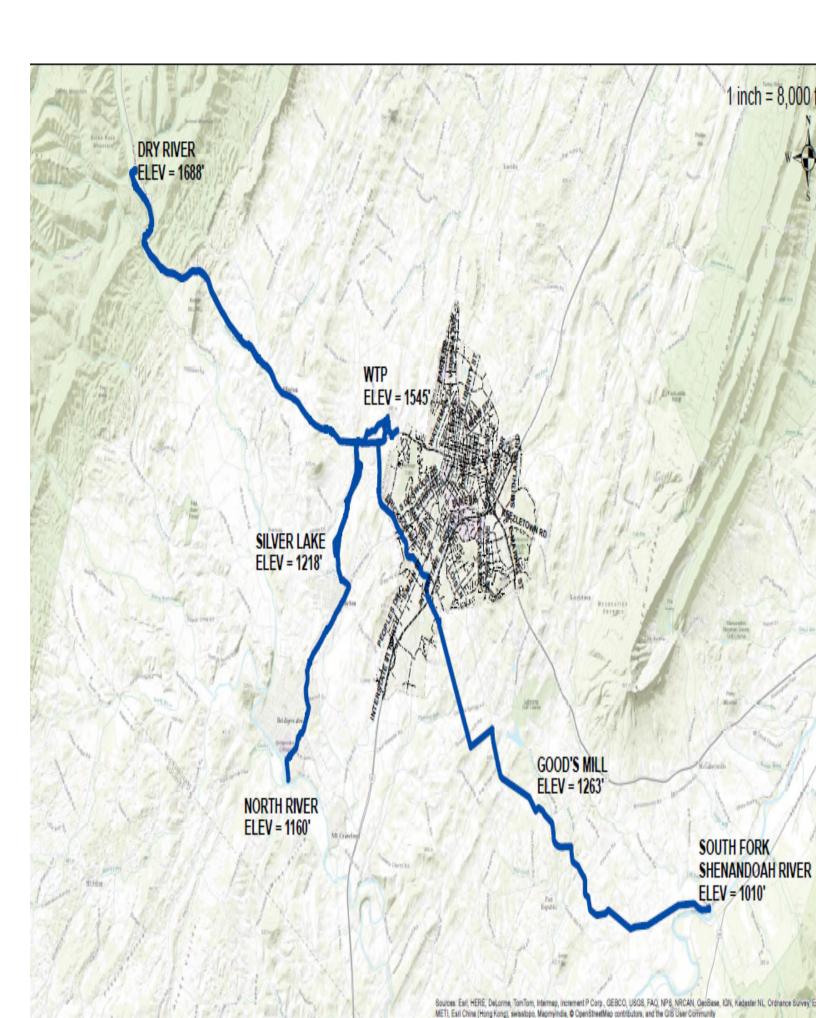
- Town of Dayton's reliance on Silver Lake.
- Quality of water is characterized as groundwater under the influence of surface water and has an elevated level of hardness and algae growth.
- Higher energy consumption than Dry River; (1,800+kWhrs/MG)
- Permanent pump station asset is nonfunctional.
- Future source: **South Fork of the Shenandoah River**; refer to Appendix G for additional information; highlighted topics include:

## Shenandoah River preferred characteristics

- ✓ Maximum withdrawal limitations are per VWWP #16-0730 conditions.
- ✓ In stream flow is highest of all sources with the intake located downstream of HRRSA in the lower watershed, best source for aquatic environmental stewardship.

### Constraints to use of Shenandoah River:

- ➤ Highest energy consumption of all sources (3,100 + kW.hrs. /MG)
- ➤ Withdrawal has been permitted at 10% in-stream flow (plus 66% of withdrawal in recognition of the recycle effect through discharge at the HRRSA sewer treatment).
- ➤ Water quality is generally less desirable overall than other sources.



#### VII. RAW WATER RELIABILITY UNDER DROUGHT MANAGEMENT

Drought conditions dictate the critical parameters under which Harrisonburg must evaluate its water system reliability. This section of the RWSMP has been prepared for Harrisonburg to understand how, when, and why its future demands will require proactive actions for providing raw water and treatment capacities. As noted in the earlier section of the document, the framework of the RWSMP is to understand the concerns and benefits to fully utilizing the existing 15.0 MGD water plant capacity.

#### Raw Water Capacity Analysis:

Why?

Shown below is a future raw water supply inventory upon completion of the South Fork Shenandoah River Project (Phases 1 & 2) and the Dry River Upgrade Project. Normal capacity will increase to 35.0 MGD; however, reduced to 11.6 MGD during drought.

Source	Normal Capacity	Drought Capacity
Dry River	4.0 - 13.6 MGD	0.00 -4.0 MGD
North River	7.6 MGD	2.5 MGD
South Fork Shenandoah River	9.1 - 13.8 MGD	9.1 MGD
Total	20.7 - 35.0 MGD	11.6- 15.6 MGD

- At Dry River, completion of the 30" pipe will expand current 4.0 MGD capacity to 13.6 MGD. Dry River is only reliable during drought with adequate reserves and releases from Switzer Lake.
- North River is limited to 12% on-stream withdrawals.
- The South Fork Shenandoah pipe capacity will accommodate 13.8 MGD; the pump station will be built to 9.1 MGD capacity in Phase 1 but will be expandable to pipe capacity in Phase 2. At all times, intake will be limited to 10% instream withdrawal plus recycle.

#### Conclusion to this analysis:

With completion of the South Fork Shenandoah Project, Harrisonburg will not have enough raw water during drought to supply build out as forecasted. Without augmentation from Switzer Lake, 3.4 MGD of added supply must be realized. With Switzer and accepting the risk of 132 days maximum reliability, no additional source would be needed.

#### How?

There are generally two approaches for Harrisonburg to plan its raw water supply. Option 2 is the choice for this RWSMP with a modification available:

- 1) Cap water sales to internal city growth only; thus, establishing the total future AADD at about 11.0 MGD. This would require treatment and raw water capacities at 12.8 MGD. Under this scenario, the City would leave 2.2 MGD capacity unused at the treatment plant but would reduce the need for added drought reliable raw water sources to only 1.2 MGD. Silver Lake is available to offset 1.5 MGD of the drought shortfall.
- 2) Take the aggressive growth perspective, fully utilizing WTP capacity at 15.0 MGD but extending future drought water supply needs to 3.4 MGD. The key understanding herein is that adding external market for rural or wholesale does commit Harrisonburg to pursuing added drought source water. It will be suggested that any available drought source be secured as it become available.

Under the aggressive growth approach, acquisition of new sources may be delayed by accepting the Risk of Switzer Reservoir during drought. This can create some difficulty in continuing regular releases from Switzer as HPPU retains water for possible drought conditions.

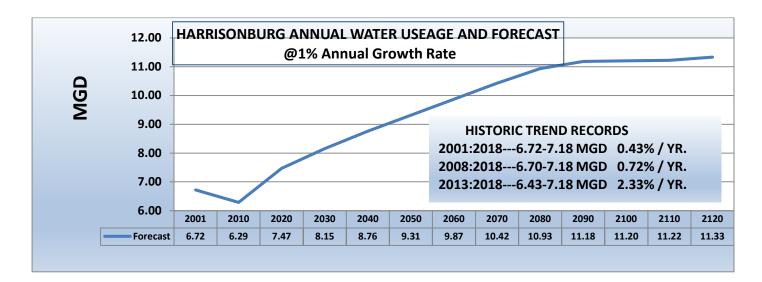
Under either approach, the following are integral to the Harrisonburg RWSMP:

- Silver Lake is available to offset 1.5 MGD of the drought shortfall.
- The Shenandoah Pump Station can be upgraded to supply 13.8 MGD even though drought limitation may apply at 9.1 MGD. This gives opportunity to use groundwater to augment the SFI intake waters. Rockingham County wells can be considered for this purpose and can be obtained through modifications to the existing City County Water Agreement.
- With limited success, the City has identified groundwater near its western sources.
- Switzer Lake has potential for 1.1 billion gallons. Release rate can be estimated at 150% of intake rate at Dry River. Current intake capacity of 4.0 MGD would require

- 6.0 MGD release; Switzer Reservoir has 183 days of drought reliable source water under the stated conditions.
- The local Frazier quarry has undefined potential in the same context of augmentation as applied to Switzer Lake.

#### When?

The graph below recaptures the growth trend from an earlier section of this document. The average growth rate of 1.0% is one quarter to one half percentage point more aggressive than observed over the previous 10 to 20 years records.

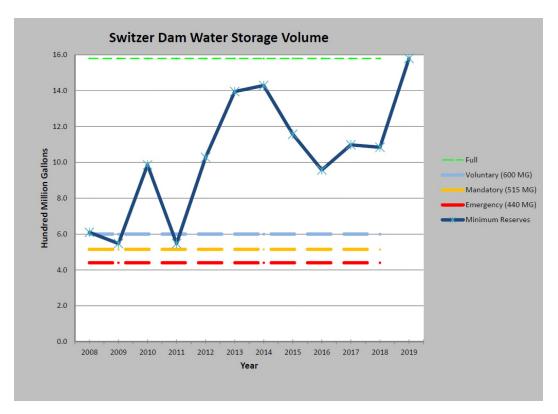


#### 2001-2020:

Although the RWSMP agenda eliminates the associated future risk, Harrisonburg has relied on available water reserves in Switzer Lake during drought. The risk of inadequate water supply with only 5.8 MGD is shown below:

- Dry River 0.0 MGD; add 4.0 MGD when Switzer has reserves and full release.
- New Sources 0.0 MGD
- Total 5.8 MGD; 9.8 MGD

- 1) To articulate the referenced risk, the following graph gives indication of actual minimum level of
- 2) reserves that were incurred in Switzer Lake from 2008 through 2019. In the years of 2009 and 2011 the City approached water supply deficit status. If the reserves at Switzer had exhausted, then the Dry River raw water supply may have been null.



#### 2020-2040:

Referring to the Water Supply Planning Graph at 1.0% growth, by 2020 (most probably 2024), the addition of the South Fork of the Shenandoah River will increase reliable drought water supply to 11.6. MGD without Switzer Lake and to 15.6+ MGD (pending intake capacity) with Switzer Lake. The dependency on reserves in Switzer Reservoir, or the need for the suggested new drought reliable source) will not return until around the year 2045.

- North River 2.5 MGD
- Dry River 0.0 MGD add 4.0 MGD with Switzer augmentation
- Shenandoah River 9.1 MGD

• Total 11.6 MGD 15.6 MGD

It should be noted that VWWP #16-0730 engages several conditions of environmental stewardship when the Shenandoah source becomes active.

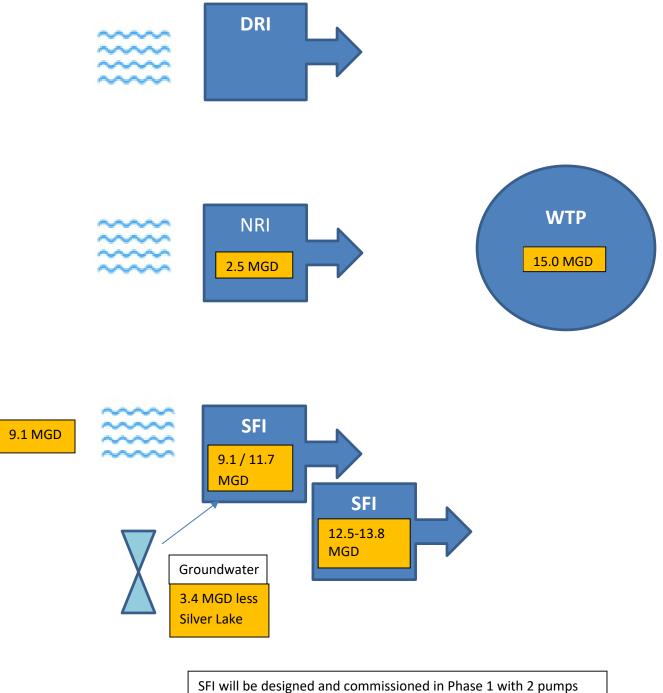
- 1) Dry River: Withdrawals shall be adjusted at the Dry River Intake so that a minimum of 0.744 c.f.s. (0.5 MGD) is released to the Dry River below the low-head dam.
- 2) North River: At no time shall the withdrawals from North River exceed 12% of the stream flow as estimated at the intake. The City recognizes that North River is a target for water protection; this effort began with the proposed Surface Water Management Area (SWMA) in the 1990s and takes even greater focus under the Local and Regional Water Supply Plan (9VAC 780) and VWWP #16-0730 that are relevant today. The withdrawal limitation has progressively decreased from the 1Q10 criteria of 13.6 MGD prior to the 1990s, to 5.5 MGD (13% MAF) with the SWMA, to 1.3 MGD (12% in-stream flow) with the VWWP.
- 3) South Fork: At no time shall "Net Withdrawal" exceed 10% of the stream flow at the South Fork Intake. Net withdrawal equals the total volume withdrawn from the South Fork plus 66% in recognition of the "Return Flow" at HRRSA. Under historic low flow in stream conditions, Shenandoah Project will provide 9.1 MGD of reliable water supply.

Minimal reference is made to the planned improvements to the Dry River system in the 2020-2040 era to upgrade delivery pipe to 30" diameter. Although these system improvements are very significant to the RWSMP in terms of normal operations, there is little value to water supply during drought.

<u>Post 2045:</u> As Harrisonburg moves toward the ultimate withdrawal need of 15.0 MGD, the following are possible additional water sources:

- Groundwater in the Western Source Water Area
- Groundwater in the Eastern Source Water Area (well locations have been identified)
- Local quarries for limited use from storage
- Contractual requirements for wholesale customers to provide water supply.

# **City of Harrisonburg Drought Condition RWSMP**



operating to provide 9.1 MGD. Phase 2 will provide a future option to expand the PDPS output to maximum 24" pipe capacity at 13.8 MGD.

#### VIII. RAW WATER SUSTAINABILITY UNDER NORMAL OPERATIONS:

The system design is dictated by reliability of adequate source water under drought; however, the most common mode of operation will be under normal operating conditions. As proposed, future WTP operating strategy shall require selection and proportioning of differing source waters among Dry River, North River, and the South Fork Shenandoah River. Selection of normal operating conditions require consideration of the following:

- 1) Raw water quality
- 2) Effectiveness and efficiency of treatment
- 3) Electrical power and energy requirements

Shown in the table below are the preferred sources of raw water for each of the decision criteria as listed above. Preferred sources are listed higher in the table. Dry River is the preferred source for all three parameters. The Shenandoah River is the least preferred source with respect to its higher specific energy requirements. The North River is a difficult source to qualify or quantify for water quality and treatability because its makeup varies so widely with its high range of in-stream flows and its accompanying influences from agriculture.

## **Harrisonburg Source Water Preference Table**

Water Quality & Treatability	Specific Energy
Dry River	Dry River
Shenandoah River	North River
North River	Shenandoah River

The general theme for operations of the future Harrisonburg Raw Water System and Treatment Plant is generalized as follows:

- Maximize the usage of raw water from Dry River
- Minimize the usage of raw water from Shenandoah River:
- Gap fill with raw water from the North River:

#### Water Quality & Treatability

Dry River is a pristine source with little concern from human wastes. The highest concern for this source is a corrosive index and an absence of alkalinity. The corrosive characteristic, if not properly addressed at selected stages of conveyance and treatment, can be a concern as a contributing cause for leaching metal from pipes and plumbing. The absence of alkalinity must be addressed to enhance the coagulation process that is essential to the water treatment process.

The Shenandoah River is a lower watershed source. This source is subject to more exposures to natural and human wastes. Therefore, the variety of contaminants is greater; however, the higher volume of water creates an effect by which contaminant concentrations can be diluted to generally lower levels.

The North River is a wild card for water quality and treatability. The North River is downstream of Dry River and therefore has potential to have similar favorable water characteristics; however, quick rising tributaries and agricultural exposure can push contaminant levels to the undesired extreme for specific parameters such as TOC, bacteria, and nutrients.

## Specific Energy Management

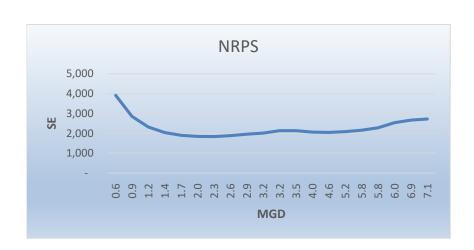
Specific Energy (SE) is the benchmark for managing energy and indirectly managing contributions to carbon emissions. SE is simply the kilowatt hours of electricity required to pump one million gallons of water. The lower the benchmark's value, then the better is the energy optimization. Within Harrisonburg's Electrical Energy Management Plan (HEEMP), the concept of SE is:

- strategically designed into the pump station and raw water system
- tactically monitored and evaluated through automation controls
- operatively managed under asset management principles

Strategic advantages for SE management currently exist at Dry River and North River. The Shenandoah source is not yet commissioned but the design and construction is active. The summary of system components and the raw water system features follow:

- <u>Dry River</u>: Since 1898, Harrisonburg has enjoyed the zero specific energy requirements to deliver raw water from the Dry River source.
- North River: At North River, the future scheme to optimize energy management recognizes
  that North River will be the second most efficient raw water source (unless Silver Lake
  Pump Station becomes a permanent water source). Recommendation #4 of the RWSMP
  was a 2015 upgrade project that added variable speed drives to the North River Pump
  Station; this now allows the City to operate any pump at the most optimum output. Shown
  below is the strategic design for operating from the North River source.

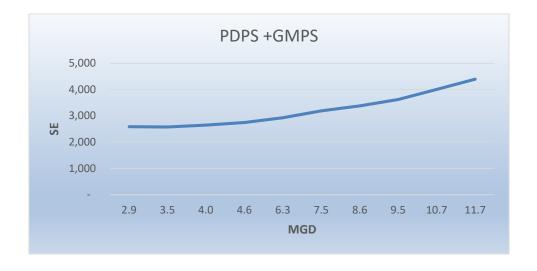
NRPS							
MGD	Pumps	SE					
0.6	1	3,924					
0.9	1	2,852					
1.2	1	2,319					
1.4	1	2,038					
1.7	1	1,898					
2.0	1	1,844					
2.3	1	1,840					
2.6	1	1,884					
2.9	1	1,958					
3.2	1	2,015					
3.2	2	2,137					
3.5	2	2,135					
4.0	2	2,063					
4.6	2	2,047					
5.2	2	2,086					
5.8	2	2,154					
5.8	2	2,280					
6.0	3	2,540					
6.9	3	2,669					
7.1	3	2,721					



In FY2021, HPU will install monitoring equipment that will provide continuous feedback data for assessing pump output and specific energy performances as well as the condition of the raw water system head loss. This is an AI advancement in asset management.

• <u>South Fork Shenandoah River:</u> *Recommendation #6* of this RWSMP is to complete and commission the Shenandoah Project Phase 1. HPU has completed a preliminary engineering report (PER) for the pump stations; it will serve as a guide for the inaugural design for 600 horsepower pump motors (Capacity may expand to 900 horsepower units to deliver 13.8 MGD). The table shows the integration of SE into the initial design:

Combined PDPS and GMPS							
MGD	Pumps	PDPS-SE	GMPS-SE	Total-SE			
2.9	1	1,476	1,110	2,586			
3.2	1	1,476	1,093	2,569			
3.5	1	1,490	1,086	2,576			
3.7	1	1,516	1,087	2,603			
4.0	1	1,552	1,097	2,650			
4.3	1	1,566	1,113	2,679			
4.6	1	1,613	1,134	2,746			
5.8	2	1,621	1,217	2,838			
6.3	2	1,676	1,252	2,928			
6.9	2	1,746	1,300	3,045			
7.5	2	1,829	1,358	3,187			
8.1	2	1,926	1,425	3,351			
8.6	3	1,909	1,469	3,379			
8.9	3	1,950	1,505	3,455			
9.5	3	2,043	1,580	3,623			
10.1	3	2,144	1,662	3,807			
10.7	3	2,256	1,752	4,008			
11.7	3	2,474	1,927	4,401			



- <u>Silver Lake</u>: The City's withdraw capacities of Silver Lake are now constrained to mobilizing temporary pumps. Therefore, the Silver Lake source is currently not a viable permanent source. However, <u>Recommendation #5</u> requires accommodations to engage temporary use of Silver Lake and to recognize possible options for future permanent arrangements.
- <u>Total Raw Water System</u>: The Harrisonburg Raw Water System is a combination of the Dry River, North River and South Fork Shenandoah River components. Shown in the table below are the SE optimum energy targets presented holistically for the future system.

Source	Flowrate MGD			SE			
Option	Minimum	Optimum	Maximum	Minimum	Optimum	Maximum	
DRI	0.0	0.0	4.0-13.6	0	0	0	
BWPS-1	0.6	2.3	3.2	3,924	1,840	2,015	
BWPS-2	3.2	4.6	5.8	2,137	2,047	2,280	
BWPS-3	6.0	6.0	7.1	2,540	2,540	2,721	
SRPS-1	2.9	3.2	4.6	2,586	2,569	2,746	
SRPS-2	5.8	5.8	8.1	2,838	2,838	3,351	
SRPS-3	8.6	8.6	11.7	3,379	3,379	4,401	

Shown in the graph below are the SE values for the HPU raw water system (971-1,210) and the NRPS component (1,993-2,219) between 2004 and 2020. Fy2020 was the most efficient for the system during which NRPS operated 359 kW.hrs./MG (2,199 vs. 1,840) above optimum in allowance for house load and pump inefficiencies.



#### Specific Energy Management at the Tactical Level

The goal of SE management at the tactical level is to monitor changing conditions and to provide a foundation for adapting operations to the prevailing conditions. Under current conditions, water treatment plant operators continuously monitor SE from North River Pump Station. The HPU SCADA system provides this information as a snapshot in a graphical display and by trending pattern in an SE versus timeline display.

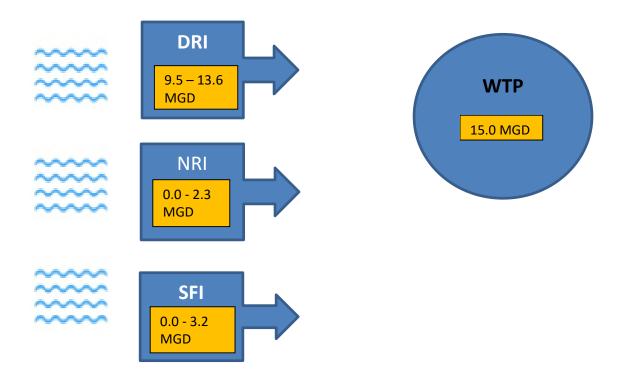
The current tool is very basic with limited comparison or valuation. As the design of the Shenandoah source moves forward, it will include considerations for:

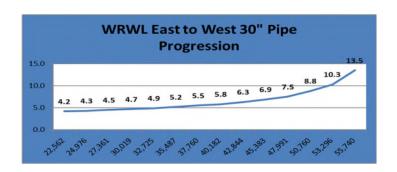
- Monitoring and manipulating data necessary to provide information that optimizes selection of options among combined sources of raw water
  - ❖ Developing in-situ pump performance and specific energy curves
  - Developing methodology to identify best performance among single and multiple source options.
- Transforming data into recommendations
- Implementing automated controls versus relying on a manual user interface to implement recommendations

## Specific Energy Management at the Operation Level

The goals of SE management at the operation level are with choices and in predictive maintenance, preventive maintenance, repair maintenance and rehab/retirement decisions made under adopted asset management principles.

## **City of Harrisonburg Normal Operations RWSMP**





RWSMP emphasizes completion of the 30" raw waterline to Dry River

- 2035: 11,400 feet pushing supply to 5.0 MGD
- 2040: 21,600 feet pushing supply to 14.6 MGD.

#### IX. RAW WATER RISK MANAGEMENT STRATEGY

Risk planning for the Harrisonburg Raw Water System consisted of identifying and evaluating major potential risks to reliable water supply and then identifying potential countermeasures to reduce or mitigate the effects. The following risks were identified:

- Total Loss of Water Source: The cause would most likely be contamination, effects from flood or other natural disasters, or a catastrophic failure of system infrastructure. Occurrence of this type is generally not easily or quickly remediated so multiple alternative sources are preferred as mitigation options.
- <u>Electrical Failures:</u> The cause would be failed service delivery by the electric purveyor through some type of grid failure. Occurrence of this type can generally be mitigated by installing an electrical backup generator. In some cases, pumps using an alternative fuel can be used.
- <u>Unit Failure:</u> The cause would be mechanical, electrical or other physical failure of one or more units of the on-site infrastructure of the pump station, intake or conveyance system. Occurrence of this type can generally be mitigated by installation of duplicity for applicable components.
- <u>Drought</u>: This Raw Water Supply Management Plan includes a section dedicated entirely to drought; this condition is a very prominent area of the planning agenda.

The table as follows itemized each of the risks above. The benchmark goal for success was a total raw water supply of 15.0 MGD or greater. The evaluation included:

- Independent loss of total source, power or single unit operations at each source.
- Simultaneous loss of power at all sources
- Simultaneous effects of drought at all sources; DRI included analysis with and without augmentation from Switzer Lake
- Simultaneous loss of power to all sources during the effects of drought; DRI included analysis with and without augmentation from Switzer Lake

CITY OF HARRISONBURG RAW WATER RISK ANALYSIS									
Source		SRI NRI			DRI		Total		
	Pumps	Generator	MGD	Scenario	Generator	MGD	Scenario	MGD	MGD
Total Loss of Source									
SRI (Mitigation #1)	out of service	None	0.0	3 pumps	1 pump (demand)	7.6	max flow	4.0+	11.6+
NRI (Mitigation #2))	3 pumps	1 pump (power mgmt.)	13.8	out of service	none	0.0	max flow	4.0+	17.8+
DRI (Mitigation #2)	3 pumps	1 pump (power mgmt.)	13.8	1 pump	none	3.5	out of service out of	0.0	17.5
	2 pumps	None	9.2	3 pumps	1 pump (power mgmt.)	7.6	service	0.0	16.8
			Pov	ver Loss					
SRI (Mitigation #3)	1 pump	1 pump	4.6	3 pumps	1 pump (power mgmt.)	7.6	max flow	4.0+	16.2+
	2 pumps	2 pumps	9.2	1 pump	none	3.5	max flow	4.0+	16.7+
NRI	2 pumps	None	9.2	None	none	0.0	max flow	4.0+	13.2+
SRI & NRI (Mitigation #5)	2 pumps	2 pumps (reliability)	9.2	1 pump	1 pump	3.5	max flow	4.0+	16.7+
			Loss of	Single Unit					
SRI or NRI	2 pumps	None	9.2	1 pump	none	3.5	max flow	4.0+	16.7+
SRI or NRI	1 pump	None	4.6	2 pumps	none	5.7	max flow	4.0+	14.3+
DRI	3 pumps	1 pump (power mgmt.)	13.8	1 pump	none	3.5	out of service	0.0	17.3
	2 pumps	None	9.2	3 pumps	1 pump (power mgmt)	7.6	out of service	0.0	16.8
			Dı	ought					
SRI & NRI &DRI		1 pump							
(Mitigation #4 & #7)	2 pumps	(power mgmt.)	9.1+	1 pump	None	2.5	w/ Switzer	4.0	15.6
SRI & NRI &DRI (Mitigation #4 and #7)	3 pumps	1 pump (power mgmt.)	9.1+	1 pump	None	2.5	wo / Switzer	0.0	11.6
,			rought	+ Power Los	•				
SRI & NRI &DRI (Mitigation #6 and #7 or #8)	2 pumps	2 pumps (reliability)	9.1	1 pump	1 pump	2.5	w/ Switzer	4.0	15.6
SRI & NRI &DRI (Mitigation #6 and #7 or #8)	2 pumps	2 pumps (reliability)	9.1	1 pump	1 pump	2.5	wo / Switzer	0.0	11.6
(Wittigution #0 und #7 of #0)	2 pumps	(rendomey)		igations	1 pamp		SWILZEI		
DRI Upgrade	1: Total lo	ss of the SRI so			ading DRI pipe	line to	8.4 MGD mi	nimum.	
SRI Generator Design	2: Total los	s of NRI or DRI	source	supports 1 g	generator at SI	RI for p	ower cost m	nanageme	nt.
	<ul> <li>2: Total loss of NRI or DRI source supports 1 generator at SRI for power cost management.</li> <li>3: Loss of power at SRI supports 1 generator at SRI.</li> <li>4: Drought effects at SFI would support 1 generator for power cost management.</li> </ul>								
	5: Loss of power at SRI and NRI supports 2 pump generator capacity at SRI 6: Loss of power at NRI during drought supports 2 pump generator capacity at SRI								
	6: Loss of	power at NRI d	uring dr	ought suppo	orts 2 pump ge	nerato	r capacity at	SRI	
Drought Mitigation	itigation 7: Add 4.6 MGD reliable drought sources;								
	8: Add 0.6 MGD and control reserves in Switzer Lake to provide up to 4.0 MGD during peak drought. Risky due to duration and counter-productive to downstream aquatic protection.								
	drought. R	isky due to dur	ation ar	nd counter-p	productive to c	lownstr	ream aquati	c protection	on.

#### X. ASSET MANAGEMENT

"Asset Management" is defined as operating the inventory of assets effectively and efficiently throughout their life cycle and then retiring them at the most appropriate time. The asset management approach at HPU is organized to include:

- Inventory of the assets in registers and/or GIS
- Defining Level of Service (LOS) to be provided to the customer
- Assigning RISK value to each asset
- Providing and using operating budget funds for maintenance (predictive, preventive and repair)
- Providing and using CIP funds to rehabilitate and & retire assets.

#### Inventory

Individual asset records are of large volume and they are held in registers within the HPU GIS system. On a cumulative level, attributes for Current Asset Replacement Value (CARV), Net Book Value (NBV) and Annual Depreciation (ADEP) have been summed to convey total raw water system value. These values for asset status at the end of FY2020 were as follows:

Western Raw Water System	CARV	NBV	ADEP
Total Asset Summary	\$62,656,947	\$39,496,938	\$73,570
910161-48621 Western Utilities	\$34,435,402	\$11,275,393	\$73,570
Land	\$2,023,500	\$2,023,500	\$0
Switzer Reservoir	\$26,198,045	\$26,198,045	\$0

#### Level of Service (LOS)

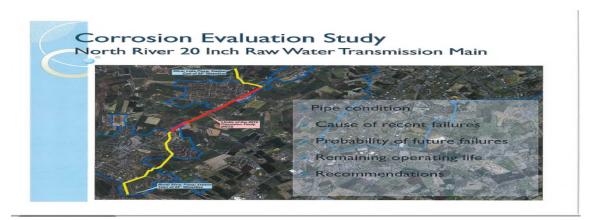
In simplest form, HPU desires that the raw water system function in a manner of reliability such that an interruption of delivery is invisible to the customers on the potable side of the water system. Response to failure is grouped with potable assets under the "Potable Water Management Plan". Other performance goals such as water quality, energy management and cost management have been discussed previously as pertained to normal operations.

#### **RISK**

Risk comes with elevating levels of criticality and likelihood of failure. Final quantitative risk analysis is not yet available, but from a qualitative perspective the risk has been defined around the previously stated LOS. This qualitative analysis has been presented in previous sections pertaining to drought management and risk management.

#### **Operating Budget Maintenance**

Typical examples of predictive maintenance: 1)continuous SCADA monitoring of the NRPS for performance, vibration and heat parameters and 2) corrosion assessment of a section of the 20" North River pipe between Turner Ashby High School and Cargill facility at Dayton. (Shown in the red section below).

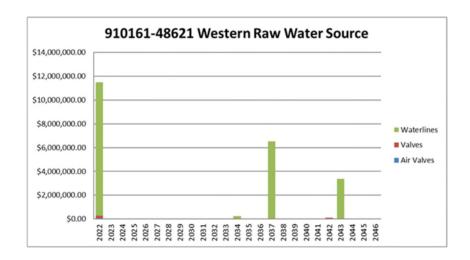


Typical examples of preventive maintenance currently in play are the manufacturers recommended PMs for NRPS being placed in CMMS work order scheduling.

Repair maintenance protocol calls for 7/24/365 available response.

#### Rehab & Retirement (R&R)

For CIP funding purposes, HPU forecasts asset retirement dates and corresponding costs using Manufacturer's Anticipated Service Life (MASL) and typical inflation rates. Funding is pursued from the forecasted cash flow as shown below:



For the western raw system, a unique variance is in place.

- Raw water assets (16" pipe) shown to retire in Fy2022 will be in-situ evaluated and rehabilitated to extend the useful life. This pipe will be converted to potable status.
- Raw water assets (20" pipe) shown to retire in Fy2037 will be provided corrosion protection with purpose to extend the useful life beyond 2037.
- Raw water assets (12" pipe) shown to retire in Fy2043 will be in-situ evaluated and temporarily used to mitigate risk in the potable system until the 16" pipe is converted to potable status. The 12" pipe will then be abandoned.
- Other pipe in the system is schedule to retire beyond 2046 but is not shown above.

The raw water pumping and conveyance system from the South Fork Shenandoah has not yet been commissioned and therefore it is not included in the planning.

#### XI SUMMARY

Individual recommendations of the RWSMP are as follows:

#### • VAC Compliance – <u>Recommendation #1</u>

Harrisonburg shall complete the initial plan and all subsequent five years updates of 9-VAC-780 Local and Regional Water Supply Plan.

## Water Withdrawal Permit Compliance – <u>Recommendation #2</u>

Harrisonburg shall operate within VWWP #16-0730 defined requirements when the South Fork Shenandoah River is commissioned.

- Conform to maximum in-stream withdrawal limits at all raw water sources per permit.
- Adopt and implement specified a conservation ordinances per permit.
- Install screens for aquatic protection per permit.

## • Dry River – <u>Recommendation #3</u>

With purpose toward optimal normal operations, CIP planning should direct the installation of a new parallel 30" diameter pipe that will be efficient and effective in the life cycle management of existing pipes while simultaneously expanding the maximum raw water delivery capacity to 13.6 MGD.

Future expanded use of the Dry River source will require the City to better understand its management options in how to control releases from Switzer Dam Reservoir. This will include balancing storage reserves versus releases for instream flow augmentation.

#### North River – Recommendation #4

Upgrade the NRPS to 1) include variable speed pumps, 2) include risk mitigation against flood and power failure, 3) enhance electrical energy management and 4) facilitate integrating North River into a supply scheme that will include the Shenandoah River source.

Implement advanced AI technology to enhance pump performance and energy management at NRPS.

Consider lifecycle extension of the existing 20" and 24" pipe with corrosion protection and to then plan for replace of the 20"raw water pipe as it retires

#### Silver Lake – Recommendation #5

The City has now acquired the first right of withdrawal for the initial 1.5 MGD of water in Silver Lake but must develop means to use the water and to also remain supportive to the Town of Dayton for normal daily use. In addition, Silver Lake has current and future value to Harrisonburg and should be used in terms of advantages toward energy efficiency, supplemental supply during drought, and contingency during catastrophic loss of one of its other sources.

#### South Fork Shenandoah River – Recommendation #6

For purposes of drought reliability, Harrisonburg should complete the South Fork Shenandoah project. Sizing of the pumps stations and piping shall be adequate to deliver the 9.1 MGD drought limit flowrate plus additional capacity of 3.4 MGD to allow for raw water augmentation from groundwater.

### The RWSMP closes as follows:

- Rec #1: HPU is current and compliant with the "The Upper Shenandoah Basin Water Supply Plan" as a compliance tool to meeting **Virginia Administrative Code 9-VAC-780** requirements for local and regional water supply planning.
- Rec #2: HPU is currently in meeting applicable requirements of **Virginia Water Withdrawal Permit #16-0730.**
- Rec # 1-6: The RWSMP has foundation to fully utilize the capacity of the existing water treatment plant at 15.0 MGD VDH rating which will allow for aggressive growth planning in the City plus some capacity to use toward the external market.
- Rec #6: The RWSMP provides a roadmap for **drought reliable water supply** with an accompanying commitment to environmental stewardship. The South Fork Shenandoah Project is approaching 50% completion.
- Rec # 1-6, emphasis #5: The RWSMP provides a roadmap for normal operating strategy
  that balances quality, sustainability, energy management and environmental
  stewardship. The Western Raw Waterline is 40% completed with CIP funding scheduled
  at 20% and 40% for 2030 and 2035, respectively.
- Rec #1-6, The RWSMP builds **RISK management** into the City's future water supply.
- The Harrisonburg Raw Water Supply Management strategy can be summarized:
- "Maximize use of Dry River, minimize use of the South Fork of the Shenandoah River, gap fill with North River, and know the value of Silver Lake."

### APPENDIX A: HARRISONBURG WATER SUPPLY CHRONOLOGY

### **History of Harrisonburg Water Supply:**

- 1779 Thomas Harrison deeds the "Big Spring" for public use.
- 1798 Town Council commits \$35.00 to wall the Big Spring (See Spring House replica at Court Square)
- 1890-s Ten miles of hand laid 10" cast iron pipe supplies pristine waters from Dry Run, Gum Rum and Rocky Run surface water dams.
- 1914 Construction of a 5 million gallons reservoir at Tower Street improves service reliability to town customers.
- 1920-s Two projects significantly enhance water supply
- 1. A 12" cast iron waterline was constructed in parallel to the previous 10" pipe.
- 2. Construction of a 16 million gallons reservoir at Tower Street increases storage to 21 million gallons.
  - 1930's the Research Service in Washington D.C. designs and oversees town forces to construct a unique below ground collection gallery at Rawley Springs.
  - 1950's A 16" cast iron waterline is constructed parallel to the 10" and 12" pipes from Rawley Springs.
  - 1960's A pump station and pipeline for use of Silver Lake is implemented as the auxiliary drought supply option.

### Clean Water Act mandates filtration technology: City targets 5.0 MGD

- 1970's A 7.5 miles pipeline to the North River in Bridgewater and the city's first filtration plant are placed in operation. Switzer dam is constructed as a flood control dam, but the City pays to increase the capacity for water supply purposes.
- 1980's The City's filtration capacity is increased from 5.0 MGD to 7.7 MGD by operation management practices and without capital dollars; this is the first plant in the state to operate at 6 gpm/sf filtration.

### Annexation: City targets 10.0 MGD interm to 15.0 MGD

- 1989-1991: The City upgraded its water supply line from Silver Lake to Grandview Drive and then upgraded its North River Pump Station capacity rating to 7.6 MGD from VDH
- 1990-1993: The city's filtration capacity is increased to 10.0 MGD, again without capital dollars. The plant remains today as the first 8 gpm/sf filtration plant in Virginia.

### Annexation: City targets 10.0 MGD interm to 15.0 MGD

- 1991-1993: City considers a pipeline to Switzer Dam for long term planning agenda; this alternative was rejected due to environmental constraints
- 1993-1997: Bridgewater requests designation of the North River Surface Water Management Area; concludes with Harrisonburg statement to reject a supporting role. However, Harrisonburg established agenda to pursue an alternative source of water such that future needs can be met with no greater than 5.5 MGD withdrawals from the North River.
- 1993-1997: Harrisonburg pursues groundwater in the Dry River and North River corridors as an alternative to the Riven Rock to Switzer pipeline. This alternative was abandoned due to the small yields of recommended well sites.
- 1994: Dry River Underground upgrade
- 1995: Harrisonburg proposes to participate in Rockingham County's construction of its "Three Springs Water Treatment Plant"; joint proposal rejected by Rockingham County.
- 1996-1999: City studies and chooses the South Fork of Shenandoah River as third raw water source.
- 1996-2009: Completed various sections of 30" pipe between Dry River Intake and Water Treatment Plant
- 1999: VWWP #98-1672 issued for ten years
- 2000: City evaluates the optimum location for WTP for Shenandoah water source
- 2001: Groundwater source evaluated on South Fork of Shenandoah River as an augmentation source to the river intake for purposes that would address temporary concerns for water quality and for environmental stewardship.
- 2002: Harrisonburg evaluates Dry River Dam as an enhancement of the Dry River water supply; alternative abandoned due to environment objections and cost.
- 2002: Shenandoah pipeline easement acquisition begins.
- 2004: Remnant of old hydroelectric dam removed on South Fork of Shenandoah River
- 2005: City constructs intake in South Fork of Shenandoah River
- 2005: Shenandoah project organized into 20 different subprojects which are in various phases of planning, design, construction, managerial and closure.
- 2007-2011: Completed various phases of 30" pipe to Shenandoah River
- 2009: VWWP #98-1672 re-issued for five years
- 2014: Dayton's water lease rights at Silver Lake expire; Harrisonburg gains first right of withdrawal.
- 2015: Bridgewater Pump Station Upgraded
- 2016: VWWP #16-0730 re-issued to replace VWWP #98-1672; 15 year period

### APPENDIX B: DRY RIVER SOURCE

Longitude 78.971 Latitude 38.371

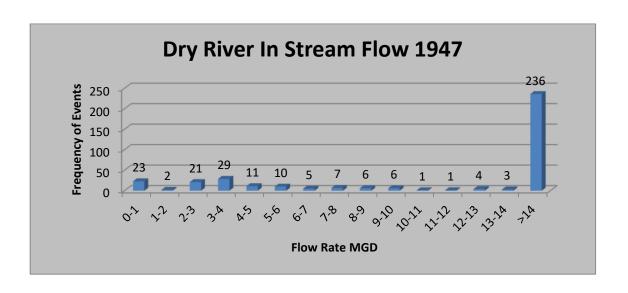
**Intake Capacity 4.0 MGD** 

### **Dry River Source:**

The **Dry River** was Harrisonburg's original viable raw water source when commissioned in the late 1890's. Maximizing the use of the Dry River source water remains an inherent priority to the City's past, current, and future raw water management strategies. Use patterns for this source are typically constant and at 100% capacity (4.0 MGD) under all scenarios of normal operations. Harrisonburg's withdrawal is a regulated under VWWP #16-0730. The City is required to bypass a minimum of 0.5 MGD around its intake to maintain an in-stream flow. The bypass originated through a handshake agreement with local Verona based DGIF staff during the drought in the late 1990's and has been carried forth through the withdrawal permit.

DEQ has not rated the Dry River for a safe yield; however, records from a long removed stream gage station, as well as common observations, suggested the flow approached nearly zero on many occasions. The following graph displays the frequency of stream flow quantities from 1947; this was a drought type year that was selected arbitrarily from the limited data that is available. Significant to the graph is the following frequency of low flow events.

- 23 days throughout the year the flow was less than 1.0 MGD;
- 75 days the flow was below the City's current system conveyance capacity of 4.0 MGD;
- On 129 days the flow was below (thus 236 days the flow was above), the future expanded raw water pipe network conveyance capacity at 13.5 MGD.



### **Harrisonburg Assets:**

The City obtained access to the Dry River in the 1890s by installing 55,000 feet of 10" pipe that began at Dry River/Rocky Run/Gum Run intakes at Rawley Springs and extended to the reservoirs that were located within the City borders. Near the years of 1923 and 1947, 12" and 16" diameter pipes were respectively installed in parallel to the 10" diameter pipe. Along the way in 1934, a unique combined surface water / subsurface alluvial groundwater intake structure was installed; later to be upgraded in the early 2000's. The structure consisted of a concrete dam, a bar screen, underground collection pipe and a collection gallery. See 1934 ENR Article that follows.

Until 1970 the pipe system conveyed potable water until the addition of the water treatment plant at Grand View Drive. At that time all pipes were converted to raw water conveyance from Rawley Springs to the new water treatment plant; exception was the 10" diameter pipe that was retained to convey potable water, but in the direction from the new water treatment plant to Rawley Springs. Since early 2000s, the City has embarked a concept to install a new 30" diameter pipe, accompanied by conversion of the 12" and 16" pipes to potable water. This provides a progressive engagement of life cycle management approach to retire older assets and to simultaneously expand raw water conveyance capacity to 13.5 MGD when completed. The current Dry River Raw Water System currently includes the following assets:

30" pipe: 17,805 feet
30 pipe: 7,405 feet
16" pipe: 45,036 feet
12" pipe: 25,108 feet

Zero energy consumption is a primary advantage to maximizing the Dry River source as follows:

system: 143 feet TDH

energy: 0 kW-hrs/MG by gravity delivery

power: 0 kW

### **Dry River Risk:**

Harrisonburg's Dry River source is most susceptible to natural disaster and contamination whereas mechanical, electrical, and control failures are not as prominent with the inherent gravity intake features. In recent history, the hurricane events of 1985 and 1993 saw the pipe conveyance system lost for a substantial period of time. In contrast, no major contamination has been incurred from the Dry River; however, five miles of river bed in the upstream watershed can in some places be easily contaminated by a vehicular accident along the highly traveled Route 33 corridor. The frequent small in-stream flow in the presence of a contaminant poses special attention to this concern.

# Groundwater Cutoff Wall Provides New Water Supply

Harrisonburg, Va., adds to its supply by building concrete wall in valley from surface to bedrock to intercept underflow

By A. B. McDaniel Consulting Engineer, Washington, D. C.

ED BY the water shortage that developed during the great drought of 1930 to give consideration to an addition to its water-supply facili-tics, Harrisonburg, Va., has built an unusual groundwater - supply system, comprising essentially a concrete cut-off wall to intercept the underflow in

in the channel of Dry River, 15 miles west of the city. About a quarter of a mile below the dam and on the west side of the valley is the intake works, the construction of which was begun in 1899. It consists of a concrete flume and a pool or collecting basin that receives the flow from a spring-fed stream along the west side of the valley. A 12-in, pipe carries the water during

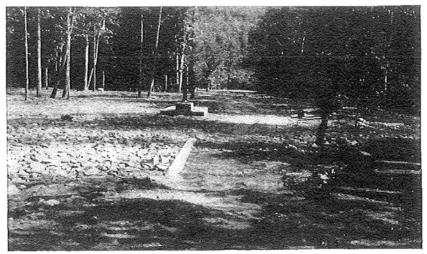


FIG. 1-TOP OF THE COLLECTING GALLERY and a portion of the top of the cutoff wall in new groundwater supply of Harrisburg, Va.

the valley of the Dry River. behind the wall there was built a col-lecting gallery, from which the water is conveyed by pipe line to the existing supply mains.

The city of Harrisonburg is situated in the Shenandoah Valley about 6 miles west of the southern extremity of Massanutten Mountain and about 12 miles east of the easterly slope of the North Mountain Range. The business section of the city lies at an elevation of 1,320 ft. above sea level, and the principal residential district is located on the eastern slope of a hill that rises to a height of about 100 ft. above Main Street. On this ridge above the city are the two distribution reservoirs, one having a capacity of 6,000,000 gal. and the other 15,000,000 gal.

In 1921 the city constructed a con-crete dam 100 ft. long and 10 ft. high

the low-flow period of the summer months from a small collecting basin behind the dam in the river channel to a 12-in, cast-iron main that is one of two parallel supply lines from the intake pool to the city. The other supply line is a 10-in. cast-iron main. The 10-in. main is also supplied with water from the bed of the main river channel during low-water periods by an 8-in. cast-iron pipe which runs to a sump in the bed of the river about 800 ft. below the dam. The general layout of the intake works, dam and pipe lines are shown in Fig. 2. The watershed area above the intake works is about 57 square miles.

Due to the great deficiency of flow in the Dry River Basin during the summer of 1930, the city found it necessary to secure an auxiliary supply. This supply was provided by an 8-in.

cast-iron pipe line 2 miles long from Silver Lake to the 12-in. main at Dale Enterprise. The water was pumped from the lake at the rate of 600,000 gal. a day for 133 days, at an operating expense of \$10,305. Early in January, 1931, the surface-water supply at Rawley Springs picked up sufficiently to do away with the auxiliary supply, which was objectionable both for domestic and industrial use on account of its high total hardness of 251.

### Preliminary investigation

At the request of the city council, the author's firm began a field investi-gation and study for the improvement of and addition to the water supply of the city. A survey was made of all existing sources of water supply, including springs, spring-fed lakes, sur-face-water streams, wells and storage. It was recommended that further investigation be made of the economic practicability of building an impounding and regulatory reservoir in the Skidmore Fork Basin in the headwaters of the Dry River watershed.

A field investigation was made that included core drill holes, churn drill borings and test pits at proposed dam sites in the Skidmore Fork and Gum Run basins, and in the territory adjacent to the city's intake. These investigations showed the economic impracticability of constructing a dam at either of the two proposed locations in the Skidmore Fork and Gum Run basins and of securing water from wells near the city's intake.

Geologic studies and pumping tests in the pits across the valley from the dam in the river channel clearly indicated the presence of groundwater flow over the valley floor in many isolated streams and the practicability of intercepting this flow by an underground dam extending across the valley. Recommendation was made to the city council to construct a system of groundwater intercepting and collecting works comprising a reinforced-concrete wall or dam extending from the old dam in the river channel to the rock cliff on the west side of the valley, a distance of about 900 ft. These works would be located 1,200 ft. up the valley from the city's intake and would make possible the diversion of the underflow from a collecting gallery in a natural gorge on the west side of the valley through a supply main by gravity flow to the existing intake works. The city council approved of this project. In November 1933, authorization was November 1935, authorization was given for the preparation of an application on behalf of the city for a PWA loan and grant of \$50,000. This application was approved by the state PWA engineer, but was indefinitely held up in Washington on account of the overallotment of funds for the state of Virginia for PWA projects. In March, 1934, the city council authorized the construction of the proposed ground-

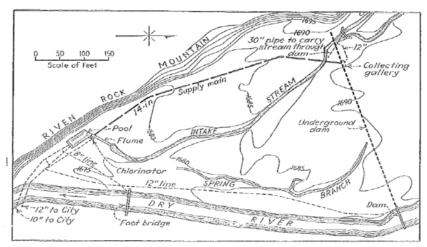


FIG. 2—UNDERFLOW down the valley of the Dry River is intercepted by the underground dam and is conveyed to the existing supply mains.

water collecting works with funds secured from local banks, the work to be done by local labor forces under the immediate supervision of the city

### Construction of project

During the last week of March the city engineer initiated the construction work with the building of a small office building, tool house, blacksmith shop and cement sheds adjacent to the site of the proposed submerged dam. During the latter part of April, actual construction was begun with the excavation of the trench and the laying of 600 ft. of 14-in. cast-iron pipe at the intake end of the proposed supply line

and 100 ft. of 30-in. cast-iron pipe and headwall for carrying the intake stream through the submerged dam. During the month of May the remaining 576 ft. of the 14-in. supply line were laid.

The excavation for the submerged

dam was begun at the west side of the valley early in May. The first 150 ft. of this excavation was done entirely by hand labor. West of the 30-in, pipe line an excavator equipped with a 43-ft. boom and 4-yd. clamshell bucket excavated the trench to a top width of about 20 ft. and a depth of 10 to 12 ft.
The lower section of the trench was
excavated by hand labor. The trench
prism was so located as to provide sufficient space on the upstream side of the dam for the handling of the ground-

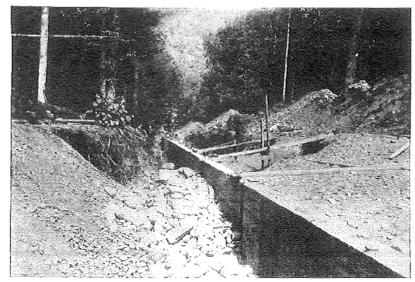


FIG. 3-SELECTED STONE from the excavated material was used as backfill on the upstream side of the wall and around the collecting gallery

water, which was largely confined in a channel along the upstream face of the trench. Along the west side of the valley especially there was some groundwater flow out of the downstream face of the trench, which was largely back-flow from the intake stream. Every effort was made to confine this backflow to a minimum by carrying the intake stream in a wooden flume about 150 ft. below the downstream end of the 30-in. The excavation of the footing trench

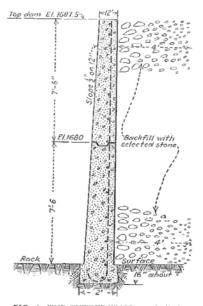


FIG. 4—THE CUTOFF WALL was built in two sections, the first extending from rock to within 7½ ft. of the top. The top is level with the spillway of the existing dam in Dry River.

in the valley floor was done largely by quarrying, using a pavement breaker operated by a portable air compressor. In one or two sections it was necessary to blast out short lengths of the rock trench. This was done with center holes and light charges of 40 per cent dynamite, so as not to open up adjacent seams or contact planes in the valley floor.

The results of the excavation of the trench across the valley fully confirmed the indications made by the test pits and the reports of the consulting geologists, Charles Butts and Irving Crosby, who cooperated in the pre-liminary investigation of 1931-32. The valley floor consists of a fine-grained, closely cemented, hard sandstone, the Pocono sandstone. At the west side of the valley the narrow gorge exposed a narrow stratum of a hard, dark-colored, indurated shale. The preliminary investigation and subsequent excavation showed that this shale is as tight and impervious to the flow of water as is the sandstone.

About twelve large underground streams were encountered across the valley. Between these major streams there were minor flows through the overburden or drift. The flow of these streams varied from about 150 to 300 gal. per minute, as nearly as could be estimated. The most difficult part of the construction work was the intercepting of these streams, especially during the pouring of the footing sections of the concrete wall. The pumping requirements were taken care of by one 4-in. and one 6-in, centrifugal pump, and gasoline-engine-driven diaphragm pump. The total pumping capacity of this equipment was about 800 gal. per minute.

To secure a fairly accurate estimate of the amount of groundwater flow during the construction period, three series measurements were made by an engineer of the state water resources and power office. These measuremnts were made on July 19, Aug. 27 and Sept. 26, 1934. The following data give the essential results:

Flow in intake stream at upper end of 30-in, pipe on upstream side of submerged dam;
 1.467 g.p.m. on July 19.
 1.260 g.p.m. on Aug. 27.
 1.395 g.p.m. on Sept. 26.

2. Flow in intake stream at concrete flume of intake works; 1,260 g.p.m. on July 19. 1,770 g.p.m. on Aug. 27. 1,620 g.p.m. on Sept. 26.

1.620 g.p.m. on Sept. 26.

3. Groundwater flow collected along submersed dam at exit end of pipe at intake works:

504 g.p.m. on July 19.

500 g.p.m. on (includes estimated amount of about 10 per cent of total) Aug. 27.

1.125 g.p.m. on (about 10 per cent of which was from extraneous sources) Sept. 26.

It will be noted that the groundwater flow on July 19 and Aug. 27 was about the same—namely, about 850,000 gal. The surface flow decreased per day. during this five-week period about 300,000 gal. per day, while the groundwater flow remained nearly constant. This condition is accounted for by the normal summer drop of surface flow and the increase in groundwater flow due to the extension of the excavation for the trench and the resulting addition of several underground streams.

The considerable increase in both surface and groundwater flows shown by the Sept. 26 measurements was due to the excessive rainfall during the month of September. It should be noted in this connection that the rainfall shown by the records of the Dale Enterprise Weather Bureau station, for the first six months of 1934, indicate a sub-normal condition. During July and August the rainfall was about that of the 54-year average.

The groundwater collecting works comprise a reinforced-concrete dam or wall and a collecting gallery on the upstream face of the wall in the gorge near the western side of the valley. The wall has a top width of 12 in.; the up-stream face is vertical, and the downstream face has a slope of 1 in. to the foot.

The wall was built in two sections, a footing section and a wall section, the former stopping at El. 1680. The wall section has a constant height of  $7\frac{1}{2}$  ft., and the top is level with the top of the dam in the river channel.

The collecting gallery is a rectangular chamber 25 ft. long, 5 ft. wide and 16.5 ft. high inside. At the ends of the gallery, about 2 ft. above the floor, are the intake openings, which are 3 ft. square and protected with cast-iron gratings. The water is carried from the collecting gallery in a 14-in. cast-iron outlet pipe, which is provided with a gate valve at its intake end in the chamber. The water in the intake stream flows through the 30-in. line and can be diverted to the collecting gallery through a 12-in. main. Such a diversion will be made during low water or drought periods, to avoid loss through secpage and evaporation. The intake openings are controlled by sluice gates operated by stands at the top of the collecting gallery, which extends about 3 ft. above the adjacent ground

For drainage, a perforated concrete pipe line was laid along the upstream toe of the dam. Opposite each of the major underground streams, a tee was placed in the pipe line, and a line of smaller pipe extended to the outpouring of the stream at the upstream face of the trench.

On the upstream side of the dam the trench was backfilled over the drain-

age pipe with rock graduated from the large-sized stone on the bottom and against the wall to the smaller stone and sand at the top and along the outer face of the trench. Back of the wall the trench was backfilled with earth and small stone. About 8,300 cu.yd. of material was handled at an average unit cost of 37°, per cu.yd.

The total cost of the project was \$37,567, of which \$17,624 was spent for labor and \$14,875 for materials. Miscellaneous expenditures included \$2,025 for the rental of the excavator, \$30 for office expenses, \$542 for workmens' compensation insurance, and \$2,470 for engineering, testing and inspection. The estimated cost of the project, based on handling the work two years ago by competitive bids and lump-sum contract, was \$35,000. Assuming a 20 per cent increase in the cost of executing the work during the summer of 1934 on the competitive contract basis, it is possible that the city of Harrisonburg may have effected a saving of about \$4,500 by doing the work by force account-utilizing its available resources of labor, materials, equipment and machinery as far as practicable.

The field surveys, studies and design were made largely by the writer. He also supervised the later stages of the construction. Valuable assistance in the preparation of the working drawings and early supervision of construction was rendered by Harry W. Thompson. William G. Myers, city engineer of Harrisonburg, was in direct charge of construction.

### ENGINEERING NEWS-RECORD

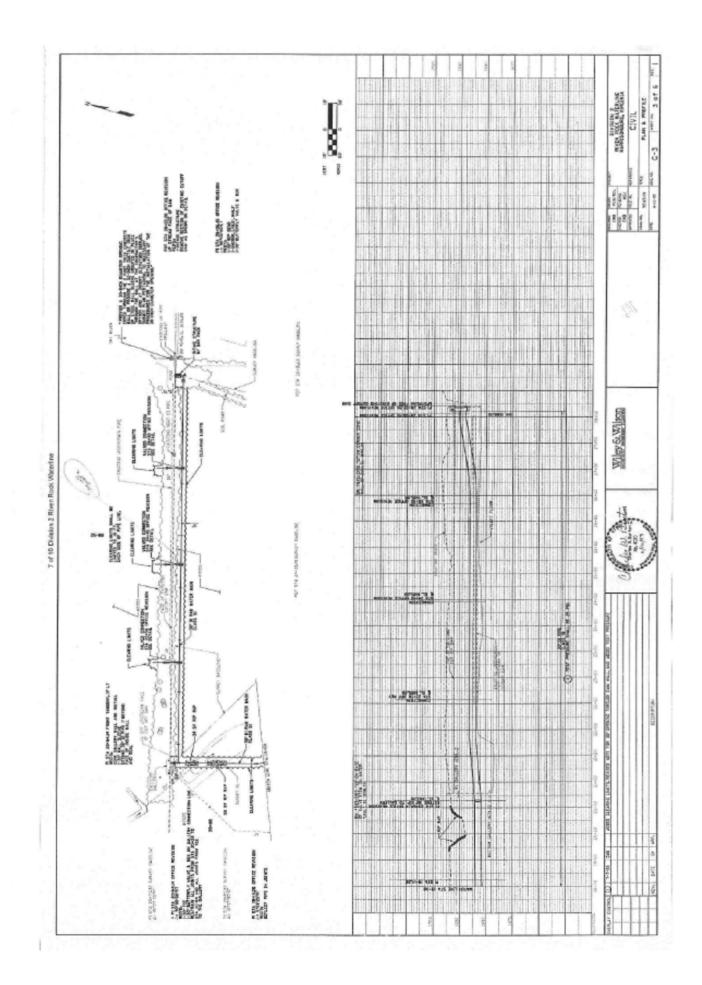
Copyright 1934 by McGraw-Hill Publishing Company, Inc. Volume 113, No. 24 RDITOR-F. E. Schmitt. EDITORIAL STAFF-V. T. Boughton, W. G. Bowman, F. W. Herring, C. S. Hill, H. W. Richardson, J. I. Ballard, W. W. De Berard, N. A. Bowers. Editorial and Publishing Offices at 330 West 42d Street, New York

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December 13, 1934

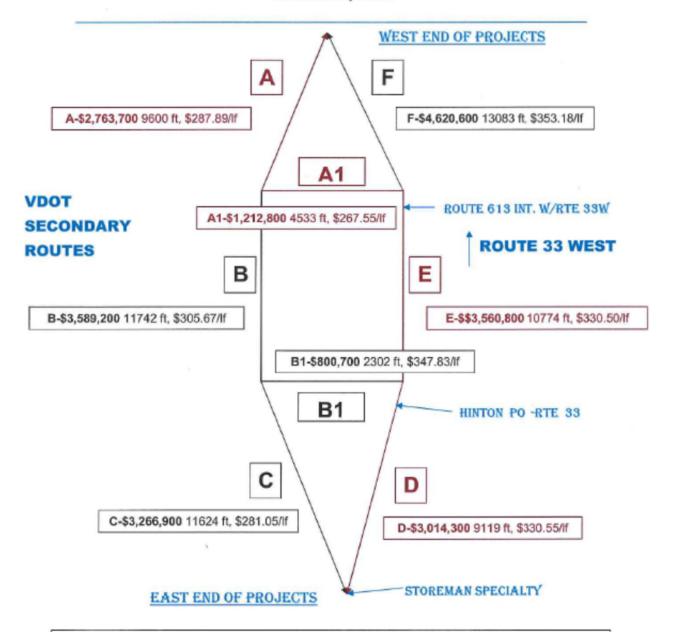
### Delow the Surface

GEOLOGICAL CONDITIONS in the valleys of streams frequently result in extensive subsurface flows. Understood and appreciated by geologists, this condition should not be overlooked by those communities which have developed surface supplies and subsequently find them inadequate in the normal process of expanding demand. The intercepting of the underflow of a stream from which the surface flow has been utilized may provide an economic supplemental supply, as in the case of Harrisonburg, Va., where an expenditure of \$37,500 for a subsurface dam and collecting system developed 850,000 gal. per day, as described on another page in this issue. There is also the fundamental advantage that the use of underflow provides for complete development of a stream before another water supply resource must be sought. The possibilities for this type of inexpensive



# Western Raw Water Route and Cost Summary Schematic

October 5, 2012



**Note:** Total Project Cost estimates shown include land/easements (5%); engineering (10%) and construction (85%)

# WESTERN RAW WATERLINE DELIVERY PLANNING SCHEDULE

	13.5	10.3					ON' OF	160			_							4.8 MG		6.3 MG		13.5 M				
ession		80					of Opt	100			mentatio	-eb 2008.		feet		feet		feet		feet		feet				
Progr		6.9 7.5	1			į	100 00	100 100			ald Imple	Project; F		22,562 feet		33,178 feet		31,681		42,455 feet		56,588 feet				
WRWL East to West 30" Pipe Progression	16.0	6.0	6.0 4.2 4.3 4.5 4.7 4.9 5.2 5.5 5.8 0.5	4.0	2.0	000	Car de Car Car Car Car Car Car Car	本本 如 即 即			Data taken from W&W Report "Updated Flow Projections and Implementation	recommendations for the Western Raw Waterine Upgrade Project; Feb 2008.		CURRENT AMOUNT OF 30" PIPE IN GROUND		REMAINING PIPE TO INSTALL		ROUTE D 9,119 feet to Hinton (cash funded)		ROUTE E 10,774 feet to RT 613 (cash funded)		ROUTE A1 & A 14,133 FEET (Bond Funded)				
April, 2015	22,562	33,178									MGD	4.2	4.3	4.5	4.7	4.9	5.2	5.5	5.8	6.3	6.9	7.5	80,00	10.3	13.5	
	N GROUND										CUM FT	22,562	24,976	27,361	30,019	32,725	35,487	37,760	40,182	42,844	45,383	47,991	50,760	53,296	55,740	
	CURRENT AMOUNT OF 30" PIPE IN GROUND	REMAINING PIPE TO INSTALL		Project Completed West to East	2,418	1,180	3,498	2,364	2,135	11,595		incomplete Projects	2,414	2,385	2,658	2,706	2,762	2,273	2,422	2,662	2,539	2,608	2,769	2,536	2,444	33,178
Updated:	CURRENT	REMAININ		Project Co	#256	#273	#297	#345	#388		,	Incomplet														

Data taken from W&W Report "Updated Flow Projections and Implementation recommendations for the Western Raw Waterine Upgrade Project; Feb 2008.	and Imple Project; F	mentation eb 2008.	
CORRERI AMOUNT OF 30" PIPE IN GROUND	22,562 feet	feet	
REMAINING PIPE TO INSTALL	33,178 feet	feet	
ROUTE D 9,119 feet to Hinton (cash funded)	31,681 feet	feet	4.8 MGD
ROUTE E 10,774 feet to RT 613 (cash funded)	42,455 feet	feet	6.3 MGD
ROUTE A1 & A 14,133 FEET (Bond Funded)	56,588 feet	feet	13.5 MGD

West				
rojects Completed East to West	3837	2715	4415	10,967
Projects Co	#199	66#	#136	

### APPENDIX C: SWITZER DAM ON DRY RIVER SOURCE

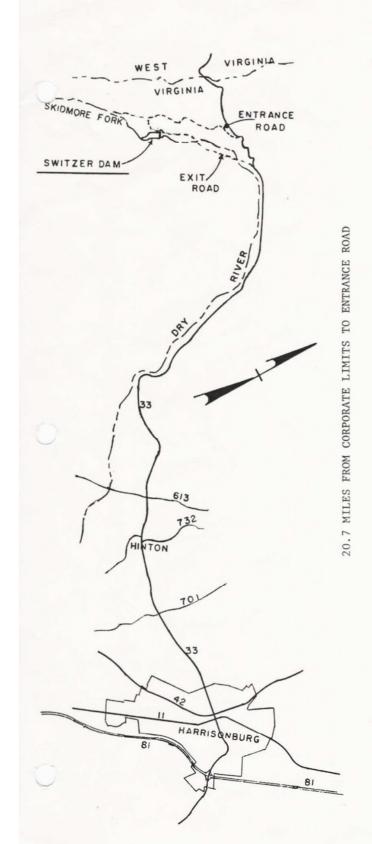
### **Dry River Source with Switzer Dam**

Unlike conditions of 1947 in Dry River, the in-stream flow can be influenced by operations of a reservoir located upstream. Approximately five miles upstream of the City's Dry River intake is the aforementioned reservoir known as Switzer Dam. In the 1970s, the City added water supply functions to the original designed flood control dam. Switzer Dam was designed and constructed to hold 1.6 billion gallons of water; it has been rated by DEQ to have a safe yield of 8.3 MGD. Initially, the City could not use the water supply privileges until financing bond payments had been completed; a status which has now long passed (1990). There are currently no formal restrictions to the City's use of the dam.

Through the wetter part of the annual season the dam is at overflow level where flow out of the dam nearly equals flow into the dam (exception for precipitations and evaporation). During other times when the water is below overflow level, actions to control releases from the dam would be through one of the five gates in the outlet tower. One gate is a drain gate and two others are below a significant benchmark of 400,000,000 gallon reserve storage level. The remaining two gates are strategically placed above the 400,000,000 level. Controls for the gates are not readily usable and therefore it is somewhat infeasible for the City to make adjustments to the gate settings.

Informally, the City has engaged two environmental stewardship activities; the first to maintain a minimum 400,000,000 gallons in reserve and the second to maintain a release of water from the reservoir. The reserve storage concept was initiated by informal discussion with DGIF staff in the 1990s for purpose of protecting aquatic life in the lake. The release was is in recognition of certain local groups who expect the City to maintain a minimum release from Switzer Dam for the purpose of sustaining fish and aquatic life in the immediate downstream reaches of Skidmore Fork, a tributary to Dry River. The City generally leaves the second highest gate at a partially opened position and thereby allows the discharge to vary from approximately 8.0 MGD when water level is at overflow to 0.0 MGD when water level is at the open gate level. The stationary positioning of the gates, plus some escape of water from outlet structure leakage, generally provided environmental stewardship for both in lake and downstream aquatic protection.

In the fall season of a dry 1999, the City evaluated the dam release and intake capture relationship during the peak season for evaporation / transpiration. General conclusion was that a release of 8.3 MGD maintained a capture of 5.5 MGD at the City's intake located five miles downstream. During the study the water reservoir above 400,000,000 gallons was exhausted in 132 days. The Switzer Dam release – City intake recapture relationship must be recognized and refined in the RWSMP.



### SWITZER DAM

### Joint Water Storage-Flood Control

Water Surface Area	119 acres
Drainage Area	9,414 acres
Storage to Emergency Spillway	2,255,000,000 gals.
Storage at Normal Ht.	1,600,000,000 gals.
Height of Dam	138 feet
Length of Dam Crest	1,500 feet
Thickness of Dam Base	720 feet
Width of Dam Top	40 feet
Volume of Fill	2,137,000 cu. yds.
Flood Storage Above Permanent	Pool 27 feet
Concrete Riser Height	101 feet
Length of 42" Pipe Through Dam	720 feet
Sandstone Spillway-Ridge Cut	139,000 cu. yds.
Service Road Constructed	2 miles
Cost	
U. S. Soil Conservation Service	\$1,900,000
City of Harrisonburg	\$1,600,000
Total	\$3,500,000

### APPENDIX D: NORTH RIVER SOURCE

Longitude 80.847 Latitude 37.662

**Intake Capacity 7.6 MGD** 

### **North River Source**

The **North River** source was commissioned in the early 1970s. *The North River has given Harrisonburg a significant tool to adjust for daily and seasonal variations in demand.* Harrisonburg's Bridgewater Pump Station (BWPS) withdraws raw water from the North River. DEQ has rated North River to have a safe yield of 13.6 MGD. The source water has been under demand from Harrisonburg, Bridgewater, and irrigation practices such that a "Surface Water Management Declaration" was considered in the 1990s. The declaration did not move forward but Harrisonburg informally declared that its intention was not to use the North River beyond 5.7 MGD in times of drought. Under current VWWP regulations in combination with historic low flow in-stream records, the withdrawal is regulated by VWWP #16-0730 to no more than 12% of the in-stream flow. Harrisonburg's available withdrawal may be limited to 1.3 MGD.

### **Harrisonburg Assets**

The City obtained access to the North River in 1970. The Bridgewater Pump Station / Intake and 20" pipe to adjoin the Silver Lake System (see Appendix F) were constructed. In the early 1990s, a 24" pipe was constructed in parallel to the pipe system from Silver Lake to Route 33. In the early 2000s, another 24" pipe was extended in the Route 33 corridor to the water treatment plant. These latter additions were made to accommodate growth from the 1983 City annexation by increasing North River capacity to 7.6MGD.

The current North River Raw Water System includes:

20" pipe: 26,312 feet
24" pipe: 12,591 feet
24" pipe: 3,969 feet
Pump Station and Intake

A check valve in the 24" diameter pipe at the North River Valve Vault (NRVV) is scheduled for installation in 2016 and will provide risk reduction from back flow and from the introduction of higher pressures during static conditions. As a second risk management effort, the pipe network was isolated and separated to convey only North River water until it adjoins with the Dry River network at the water treatment plant. These arrangements provided risk reduction through prevention, mitigation, and enhanced recovery toward potential pipe ruptures.

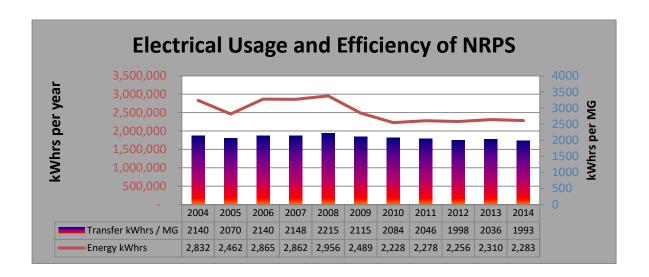
The Virginia Department of Health rates the pump station at 7.6 MGD. At the intake is an in stream concrete structure where bar screens provide protection from debris entering into two parallel pipes that route water to the pump station wet well. From 1970 until mid 2015, the station had three vertical turbine pumps in active service; each pump driven by a 350 horse-power motor. The pumps and motors were started with across the line configurations and then operated at full speed for any and all individual pumps and motors. Output performances with one, two, and three pumps in parallel operations provided the City wastewater treatment plant with 3.7 MGD, 5.7 MGD, and 7.6 MGD, respectively.

Electrical power and energy usage are constraints to using this source. The Bridgewater Pump Station at the North River is the single biggest demand for electricity for HPU as it accounted for 2,283,200 kW-hrs of usage or 63% of the total water system energy usage in FY 2014. The associated power demand was 530+ kW.

system: 3,950 gpm @ 514 feet TDH @ 79% PE & 90% ME

energy: 2,150 kW-hrs/MG

power: 530 kW plus house load



### **North River Risk**

Harrisonburg's North River source is most susceptible to several potential causes of risk.

- The hurricane event of 1985 inundated the pump station with severe impacts upon electrical equipment.
- As for contamination, recent alerts have been issued due to contamination from agricultural activities which are intense along the banks of the North River and upstream tributaries of Dry River and Mossy Creek. As similar to Dry River, the frequent small in-stream flow in the presence of a contaminant poses special attention to the concern.
- And finally, the Bridgewater Pump Station has potential for mechanical, electrical and instrumentation failure. Generally, the City has in place some abilities to operate one pump under most causes of mechanical, electrical, and instrumentation duress.

### POTOMAC RIVER BASIN

### 01622000 NORTH RIVER NEAR BURKETOWN

LOCATION: LATITUDE 382025

LONGITUDE 0785450

NYDROLOGIC UNIT: 02070005

COUNTY: ROCKINGHAM

PERIOD OF RECORD: OCT 1925 TO SEP 1972 MAY 1975 TO SEP 1986

DRAINAGE AREA: 379 MI2.

AVERAGE DISCHARGE: 372 CFS

REMARKS: THE HIGH FLOW MONTHS ARE NOT CONTIGUOUS. THE HIGH FLOW 7 DAY 10 YEAR FLOW CANNOT BE

JANUARY - MAY

COMMENT

\*\*\*\*\*\*\*\* FLOW STATISTICS (CFS) \*\*\*\*\*\*\*

7 DAY 10 YR FLOW: HIGH FLOW 7 DAY 10 YR FLOW: HONE 65

1 DAY 30 YR FLOW:	27	
HARHONIC MEAN:	142	

\*\*\*\*\*\* MONTHLY FLOW (CFS) \*\*\*\*\*\*\*

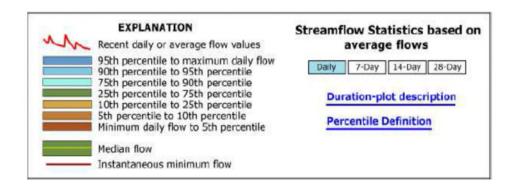
	OCT	NOA	DEC	JAN	FEB	MAR	APR	HAY	JUN	JUL	AUG	SEP
MUNININ	87	107	140	174	213	263	251	182	128	93	85	79
MEAN	253	289	327	392	524	693	605	476	325	199	237	185
MUNIXAN	1486	1478	1388	1384	1786	2567	1981	1860	1623	685	1129	847

\*\*\*\*\*\*\* DAILY FLOW DURATION (CFS) \*\*\*\*\*\*\*

PERCENT OF TIME FLOW EXCEEDS INDICATED VALUE 5% 10% 15% 20% 25% 30% 35% 40% 45% 50% 1251 809 604 40 406 348 300 265 231 200 174 113 150 130 98 84 52 ---55% 60% 65% 70% 80% 85%

\*\*\*\*\*\*\* LOW FLOW FREQUENCY (CFS) \*\*\*\*\*\*\*

					DURAT	ION IN D	AYS			
R		1	3	7	14	30	60	90	183	365
	100	23	26	29	31	32	35	36	38	111
	50	25	29	32	33	35	38	39	44	133
	40	26	30	33	34	36	39	40	47	141
	25	28	32	35	36	38	41	42	53	161
	20	29	33	36	37	39	42	44	56	172
1	10	33	37	40	41.	44	47	49	70	211
	5	39	43	45	47	50	54	58	91	263
1	2	54	58	60	63	67	75	86	152	373



### **Duration Table of Daily Streamflow**

Flow values in cubic feet per second

### 01622000 NORTH RIVER NEAR BURKETOWN, VA

		m daily												
		5th per	rcentile											
			10th pe	ercentile										
				25th pe	ercentile									
				Median										
				75th percentile										
							90th per	rcentile						
								95th per	rcentile					
									Maximum	daily flow				
										Years of record				
January	28.0	58.0	71.2	147	271	479	888	1,370	13,700	85				
February	35.0	78.0	108	194	326	588	1,020	1,530	6,230	85				
March	52.0	142	187	293	477	820	1,400	2,090	13,600	85				
April	80.0	154	188	258	396	703	1,250	1,780	10,000	85				
May	84.0	118	144	210	328	572	1,010	1,460	14,500	85				
June	49.0	83.0	96.0	130	182	308	627	1,030	29,900	87				
July	30.0	55.0	66.8	90.0	123	190	340	566	6,300	87				
August	32.0	44.0	52.0	71.0	105	196	413	772	12,700	87				
September	22.0	46.0	53.0	66.0	95.0	171	379	687	32,000	87				
October	25.0	48.0	54.0	66.0	99.0	190	430	747	20,100	86				
November	24.0	48.0	57.0	76.0	128	297	631	965	30,000	85				
December	25.0	52.0	60.0	106	225	403	772	1,150	14,800	85				

Instantaneous minimum flow for period of record = 16.0 cubic feet per second.

The current daily value for 12/06/2015 is 730 cubic feet per second.

---- Provisional Data Subject to Revision ----

Accessibility FOIA Privacy Policies and Notices

U.S. Department of the Interior | U.S. Geological Survey

URL: http://va.water.usgs.gov/duration\_plots/daily/dp01622000.htm

Page Contact Information: Virginia WSC Webmaster

Page Last Modified: 9/11/2015



### APPENDIX E: SOUTH FORK SHENANDOAH RIVER SOURCE

Longitude 78 43.8' Latitude 38 20.2'

**Intake Capacity TBD MGD** 

### South Fork of the Shenandoah River Source

Harrisonburg's Power Dam Road Pump Station will withdraw raw water from the South Fork of the Shenandoah River; the withdrawal is permitted under Virginia Water Withdrawal Permit #16-0730. The lower reaches of the water shed lends to a lesser quality of raw water as compared to other available sources. A submerged structure is located in stream where bar screens provide protection from debris entering into two parallel pipes that route water to the pump station wet well. At the same location, DEQ has rated the in stream safe yield at 78.0 MGD.

### **Harrisonburg Assets**

The intake structure and pump wet well are a unique collaboration between the City, DEQ, and various agencies responding under the input format of the Virginia Marine Resources Commission. The City pump station is located in an abandoned hydroelectric canal at the site of the original turbines; the initial intake design proposed to somewhat resurrect the hydroelectric concept that used a flow through side stream to bring source water to the turbines (pumps). The concept was also planned to facilitate boat access through the canal to overcome the hindrances to float travel caused by the in-stream dam remnants.

Through collaboration previously mentioned, an alternative concept was chosen. The concept avoided placement of difficult to maintain small screens into the mainstream river. The in stream hydroelectric dam remnants were removed, an intake with debris screen was installed at an alternative in stream location, and a flow through pump station wet well was installed at the site of the original turbines. The latter was a unique installation that allowed water to flow continuously from the in-stream structure to the pump wet well and then back into the original canal as it returns to the mainstream of the river. This unique design retained provisions to

avoid the intake and impingements of aquatic organisms by pumps and upon smaller screens, respectively, while allowing the City to have its 2 millimeter micro-screens located for easy access and repair. VWWP #16-0730 requires the City to re-evaluate using 1 millimeter size screens.

The pump station housing structure has been constructed on the old turbine support structures. The pumps to this facility are expected to be three units with 500 horsepower motors. The operation and control configuration will be much similar to the North River Pump Station as the latter's 2015 upgrade will serve as a model for the final design at Power Dam Road Pump Station. The Power Dam and Goods Mill Pump Stations have not yet been commissioned but have the following characteristics:

system 2,778 gpm @ 651 feet TDH @ 72% PE & 90% ME

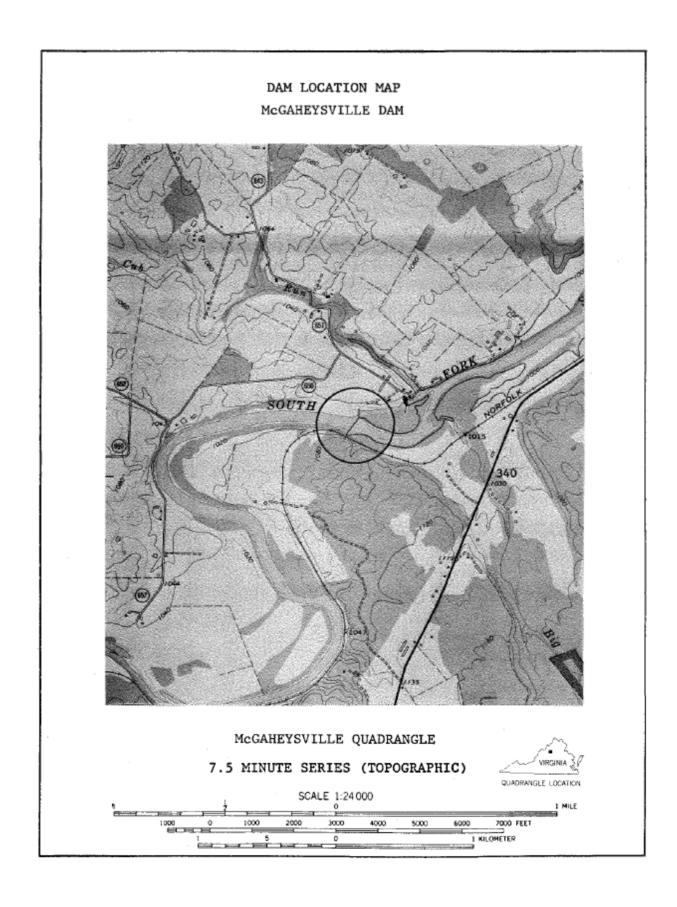
energy: 3,108 kW-hrs/MG

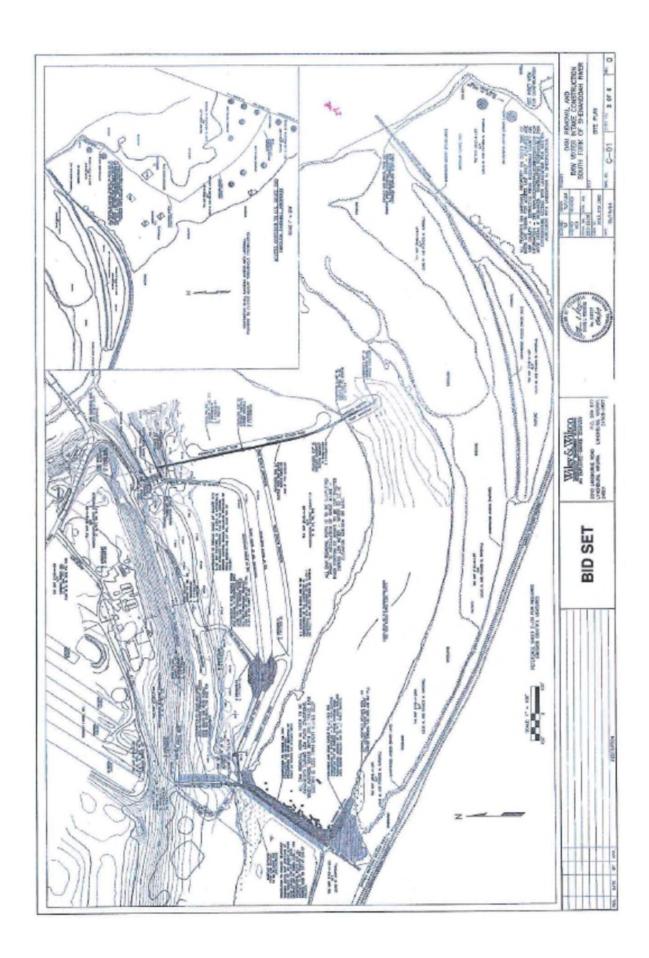
power: 705 kW

note: subject to change with final design decisions

### **Shenandoah River Source Risks:**

In contrast to the Dry River and North River, the Shenandoah River has a much higher in-stream flow pattern with characteristics that are typical of its location in the lower drainage basin. Changes in flow rate and water quality generally occur over longer durations. More pollution and more dilution are prevalent; the latter has significant mitigation influence. And finally, the future Power Dam Road Pump Station will have potential for mechanical, electrical and instrumentation failure. Future design will attempt to mitigate these risks.





### STREAM FLOW DATA

# South Fork Shenandoah River near Lynnwood Gaging Station 1-6285

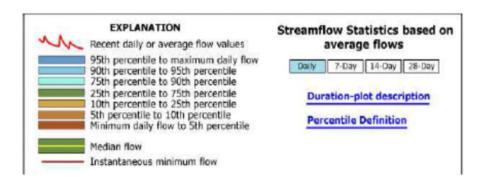
Location: 1.2 miles northeast of Lynnwood, Rockingham County and 3.3 miles downstream from confluence of North and South rivers.

Drainage Area: 1,084 square miles

Average Discharge: 977 cfs Length of Record: 46 years

### Flow Duration Data

Percent Exceedance	Flow in C.F.S.
99.8	120
97.7	170
94.0	200
87.5	240
81.1	280
73.5	340
66.8	400
58.4	480
50.8	570
43.2	680
35.7	810
28.9	960
24.0	1100
17.1	1400
14.0	1600
10.5	1900
7.5	2300
4.1	3200
2.0	4600



### **Duration Table of Daily Streamflow**

Flow values in cubic feet per second

### 01628500 SOUTH FORK SHENANDOAH RIVER NEAR LYNNWOOD, VA

	Minimu	m daily	flow							
		5th per	rcentile							
			10th p	ercentile						
				25th pe	ercentile					
		T	i		Mediar	1				
		T	i			75th per	rcentile			
							90th per	rcentile		
								95th per	rcentile	
									Maximum d	laily flow
		$\neg$	T							Years of record
January	130	218	267	462	798	1,370	2,460	3,430	39,300	84
February	133	270	390	600	952	1,600	2,690	3,940	21,100	84
Harch	148	449	532	817	1,250	2,080	3,570	5,220	52,400	84
April	292	452	550	726	1,040	1,760	3,060	4,250	30,800	84
Hay	250	388	451	593	880	1,350	2,270	3,170	22,400	84
June	134	267	310	411	560	840	1,440	2,360	41,500	84
July	84.0	206	240	310	407	562	886	1,310	7,720	84
August	84.0	174	204	259	348	533	973	1,600	32,600	84
September	95.0	175	192	235	315	499	994	1,800	63,500	84
October	100	178	190	237	318	539	1,210	2,090	42,700	84
November	114	185	220	268	405	792	1,630	2,540	60,000	84
December	129	193	225	332	650	1,100	2,040	3,040	31,200	84

Instantaneous minimum flow for period of record = 32.0 cubic feet per second.

The current daily value for 12/06/2015 is 1750 cubic feet per second.

---- Provisional Data Subject to Revision ----

Accessibility FOIA Privacy Policies and Notices

U.S. Department of the Interior | U.S. Geological Survey

URL: http://va.water.usgs.gov/duration\_plots/daily/dp01628500.htm

Page Contact Information: Virginia WSC Webmaster

Page Last Modified: 9/11/2015



### APPENDIX F: SILVER LAKE SOURCE

Longitude 79.057 Latitude 38.521

**Intake Capacity 0.0 MGD** 

### **Silver Lake Source**

Harrisonburg owns **Silver Lake**. DEQ has rated Silver Lake to have a safe yield of 1.5 MGD. The City's withdrawal is a grandfathered activity as compared to a Virginia Water Withdrawal permit. The feed location to Silver Lake is an underground spring opening from which the groundwater enters into Silver Lake. The Town of Dayton has installed horizontal well screens into the spring by which raw water is routed through a manifold and suction pipe to the Town's pump station. In contrast, the City's intake pipe lays supported on wooden cross ties from the pump station structure to a location just outside the spring / lake interface. The City's intake location is not ideal from the perspectives of both water quality and water quantity. As for water quality, City intake water is subject to high algae contents which have significant deleterious effects to water treatment filter operations. As for water quantity, the City has first rights to 1.5 MGD.

Formal privileges and restrictions upon the City's withdraws are relevant to a contractual relationship with the Town of Dayton. The Silver Lake source was purchase by the City in 1947 as a drought supplement to the Dry River source. The purchase, however, came with significant restrictions in the format of first rights of withdrawal to the Town of Dayton. The Town has held a ninety nine year lease of first rights to water withdrawal under a contract that preceded the City's 1947 purchase. The lease ran from 1915 to 2014.

### **Harrisonburg Assets**

Upon purchase, the City immediately constructed a pump station plus 10,854 feet of 16" pipe from Silver Lake to adjoin the Dry River pipe system at Route 33. Silver Lake Pump Station is inactive but has the following characteristics:

system: 929 gpm @ 378 feet TDH @72% PE & 90% ME

energy: 1,805 kW-hrs/MG

power: 137 kW

As the need for water grew, the City operated the pump station as a significant component for water supply, but not without careful respect to the Town of Dayton. Beginning with mild drought conditions, the City's raw water supply from the Silver Lake source would come into unreliable status that depended upon the relationship between the available water and the unrestricted withdrawals made by the Town of Dayton. This constraint prevailed as significant in the City's water management operations until the North River source became available in 1970.

From 1970 until 1990, the City used Silver Lake under limited application except for the catastrophic effects of the hurricane of 1985 which disabled both the Dry River and North River sources for a short period of time. As the 1990's approached, the pump station needed consideration for an upgrade as it had reached the end of its useful life and became nonfunctional. Given the City's longer term raw water supply needs, the smaller safe yield of Silver Lake, the water quality and quantity issues, and contractual obligations / future considerations to the Town of Dayton, the City opted not to invest at Silver Lake but to undertake efforts to the South Fork of the Shenandoah River. In conclusion, the decision to upgrade the Silver Lake Pump Station was delayed until the City could consider its own first rights to the water and with perspective to the progress made towards the Shenandoah project.

### **Silver Lake Risks:**

The Silver Lake source is fed from groundwater feed that is under the influence of surface water. Although the surface water influence is a concern for contamination, its risk for exposure is far less than any other Harrisonburg raw water source. The Silver Lake Pump Station is currently out of operations and considered to be in non-salvageable status.

### **Obligations and Considerations**

The Town of Dayton lease agreement for Silver Lake expired in 2014. On July 29, 2014, the City of Harrisonburg and the Town of Dayton entered into an extension of the Silver Lake Lease Agreement therein permitting the Town of Dayton to continue its withdrawal of raw water from Silver Lake. However, the terms now give Harrisonburg the first right of withdrawal for the first 1.5 MGD.

It should be noted and addressed that the City has little ability to effectively capture raw water from Silver Lake unless it gains access to the spring. Two options can achieve this goal. Harrisonburg can either share the current infrastructure owned by the Town of Dayton or the City can obtain sole ownership of the infrastructure by purchase or new installation. Condition No. 4 in the referenced lease extension provides to Harrisonburg the former option. The lease follows on the following pages.

### SILVER LAKE AGREEMENT

This Silver Lake Agreement ("Agreement") is made and entered into this day of day of 2014, by and between the CITY OF HARRISONBURG, VIRGINIA, a Virginia municipal corporation (the "City"), and the TOWN OF DAYTON, VIRGINIA, a Virginia municipal corporation (the "Town").

### RECITALS:

- The City owns Silver Lake in Rockingham County, Virginia.
- B. The Town has drawn water from Silver Lake to provide water to the residents and businesses located within the Town since 1915.
- C. The Town previously entered into a 99 year lease with the Silver Lake Improvement Company, Inc., the predecessor in interest to the City in order to withdraw water from Silver Lake. This lease term commenced on August 2, 1915 for a term of 99 years, which term shall shortly expire.
- D. The Town desires to continue to draw water from Silver Lake to provide water to the residences and businesses located within the Town.

NOW, THEREFORE, for and in consideration of the promises and mutual benefits and covenants contained herein, the City and Town agree as follows:

- Subject to paragraph two, the Town shall be allowed to withdraw water as needed from Silver Lake.
- 2. The first 1.5 million gallons per day of water from Silver Lake will always be available to the City upon notice to the Town of Dayton. This would be in effect if the City needs the water for any reason, including drought conditions or if any other City water source is unavailable for any reason.

 The Town shall pay to the City \$1,100 per month in consideration for taking water from Silver Lake.

4. The Town has installed a well screen at the 5 foot by 2 foot cave that leads to the Town's pump. This limits access by the City to the clear water that the City wants. The Town shall cooperate in providing access to the Spring by allowing the City to join in to the Town's pumping infrastructure or otherwise providing access that is acceptable to the City.

This Agreement shall be for a term of six months, and thereafter shall be on a
month to month basis until terminated by either party upon 30 days written notice.

6. This Agreement embodies the entire contract and agreement between the parties and there are no other agreements or understandings, oral or written, between the City and Town except as recited herein. No amendment of this Agreement shall be valid unless in writing and signed by the parties thereto.

IN WITNESS WHEREOF, each of the undersigned has caused this Silver Lake

Agreement to be signed on their behalf by their duly authorized representative.

CITY OF HARRISONBURG, VIRGINIA

Bv:

Kurt D. Hodgen

Its:

City Manager

Approval as to form:

By

Chris Brown

Ite:

City Attorney

TOWN OF DAYTON, VIRGINIA

By:

John D. Crim

Its:

Town Superintendent

Approval as to form:

By: MAN

Its: Town Attorney

### APPENDIX G: VAC LOCAL AND REGIONAL WATER SUPPLY PLAN

### Internal Compliance 9VAC25-780

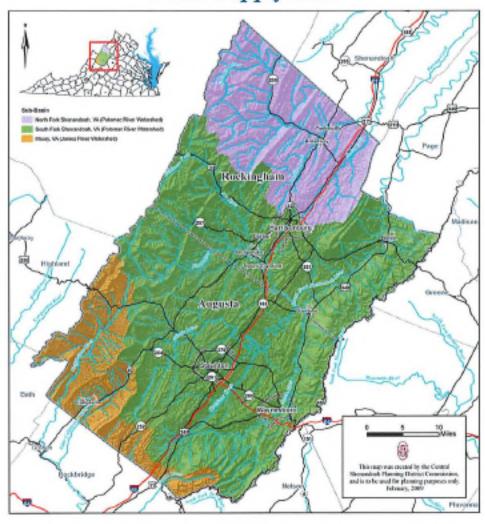
The Commonwealth of Virginia is comparatively a water rich state; however, following the drought of 1999-2002 the state engaged a statute (9VAC25-780) calling for Local and Regional Water Supply Planning. Under this statute each locality was required to submit a plan that identified their water needs throughout 2040. The City was one of 48 plans submitted by the 2011 deadline. The City optioned to submit the plan using a regional approach that culminated by action of Harrisonburg City Council to adopt the "Upper Shenandoah River Basin Water Supply Plan"

The information from 48 plans has been under review by the Department of Environmental Quality (DEQ) with purpose to develop a State Water Resources Plan (SWRP). The purpose is to make recommendations that will protect all beneficial uses to the maximum. DEQ has analyzed the data and has forecasted that the daily statewide water usage will increase by 32% to 450 MGD by 2040. In a proactive approach, DEQ has published a list of 12 recommendations that reflects how they plan to meet the intent of the statute base on the data in the SWRP. DEQ's intentions toward Harrisonburg are on display in the reissuance of VWWP #16-0730.

Update 9VAC-780

At current status Harrisonburg has made no updates to the original submittal.

# Upper Shenandoah River Basin Water Supply Plan





Prepared and Submitted By:

Central Shenandoah Planning District Commission

November 2011

# $U_{pper}\,S_{henandoah}\,W_{ater}\,S_{upply}\,P_{lan}$

### And

### Drought Preparedness and Response Plan

Covering:

Counties of Augusta, Rockingham Cities of Harrisonburg, Staunton, Waynesboro and

Towns of Bridgewater, Timberville, Broadway, Dayton, Elkton, Craigsville, Grottoes, and Mt. Crawford

prepared by:

Central Shenandoah Planning District Commission 112 MacTanly Place Staunton, VA 24401



### November 2011

The preparation of this plan was financed in part through a grant from the Virginia Department of Environmental Quality and complies with Virginia State Regulations 9 VAC 25 780, Local and Regional Water Supply Planning.

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November 2011

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### Upper Shenandoah Water Supply Plan

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November 2011

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# COMMONWEALTH of VIRGINIA

## DEPARTMENT OF ENVIRONMENTAL QUALITY

Street address: 629 East Main Street, Richmond, Virginia 23219

Mailing address: P.O. Box 1105, Richmond, Virginia 23218

www.deq.virginia.gov

David K. Paylor Director

(804) 698-4020 1-800-592-5482

June 28, 2016

Molly Joseph Ward

Secretary of Natural Resources

SENT VIA E-MAIL: Mike.Collins@harrisonburg.va.gov
City of Harrisonburg
c/o Mr. A. Mike Collins, Director of Public Utilities

21255 Beery Road

Harrisonburg, Virginia 22801

Re: Virginia Water Protection (VWP) Individual Permit Number 16-0730

City of Harrisonburg Public Water System, Rockingham County, Virginia

Notice of Final Permit

Dear Mr. Collins:

Pursuant to the VWP Permit Program Regulation 9 VAC 25-210-10 and § 401 of the Clean Water Act Amendments of 1977, Public Law 95-217, the Department of Environmental Quality has enclosed the VWP Individual Permit for the "City of Harrisonburg Public Water System" project.

This permit is valid for 15 years from the date of issuance. No re-issuance or extension of the permit may occur, as the permit term cannot exceed the maximum of 15 years.

As provided by Rule 2A:2 of the Supreme Court of Virginia, you have **30 calendar days** from the date of service (the date you actually received this decision or the date it was mailed to you, whichever occurred first) within which to appeal this decision by filing a notice of appeal in accordance with the Rules of the Supreme Court of Virginia with the Director, Department of Environmental Quality. In the event that this decision is served on you by mail, three days are added to that period. Refer to Part 2A of the Rules of the Supreme Court of Virginia for additional requirements governing appeals from administrative agencies.

Alternatively, an owner may request a formal hearing for the formal taking of evidence upon relevant fact issues under Section 2.2-4020 of the Administrative Process Act. A petition for a formal hearing must meet the requirements set forth in 9 VAC 25-230-130.B of the Virginia Administrative Code. In cases involving actions of the board, such petition must be filed within 30 calendar days after notice of such action is sent to such owner by certified mail.

Mr. A. Mike Collins VWP Individual Permit No. 16-0730 June 28, 2016 Page 2 of 2

Should you have any questions, please contact Brian McGurk at (804) 698-4180, Brian.McGurk@deq.virginia.gov, or at the above address.

Respectfully,

Scott W. Kudlas

Director, Office of Water Supply

Enclosures: Permit Cover Page, Part I - Special Conditions, Part II - General Conditions, Attachment

A, Permit Fact Sheet

cc: VDH Office of Drinking Water – VIA EMAIL



# COMMONWEALTH of VIRGINIA

# DEPARTMENT OF ENVIRONMENTAL QUALITY

VWP Individual Permit Number 16-0730 Effective Date: June 28, 2016 **Expiration Date: June 28, 2031** 

## VIRGINIA WATER PROTECTION PERMIT ISSUED PURSUANT TO THE STATE WATER CONTROL LAW AND SECTION 401 OF THE CLEAN WATER ACT

Based upon an examination of the information submitted by the owner, and in compliance with § 401 of the Clean Water Act as amended (33 USC 1341 et seq.) and the State Water Control Law and regulations adopted pursuant thereto, the State Water Control Board (board) has determined that there is a reasonable assurance that the activity authorized by this permit, if conducted in accordance with the conditions set forth herein, will protect instream beneficial uses and will not violate applicable water quality standards. The board finds that the effect of the impact, together with other existing or proposed impacts to surface waters, will not cause or contribute to a significant impairment to state waters or fish and wildlife resources.

Permittee:

City of Harrisonburg

Address:

c/o Mr. A. Mike Collins,

2155 Beery Road

Harrisonburg, Virginia 22801

Activity Location:

The project consists of three separate existing surface water intakes that comprise an integrated surface water supply project. These intakes are 1) the South Fork intake on the South Fork of the Shenandoah River, 2) the North River intake on the North River, and 3) the Dry River intake on the Dry River near Rawley Springs. All three intakes

are located in Rockingham County.

Activity Description: The City of Harrisonburg proposes to continue operation of an integrated surface water withdrawal system to withdraw surface water at the following intake locations:

- a. South Fork Intake on the South Fork of the Shenandoah River
- b. North River intake on the North River, a tributary to the South Fork of the Shenandoah River
- c. Dry River intake on the Dry River, a tributary to the North River

The permitted activity shall be in accordance with this Permit Cover Page, Part I - Special Conditions, and Part II - General Conditions.

Director, Office of Water Supply

6/28/16 Data

#### **Part I – Special Conditions**

#### A. Authorized Activities

- 1. This permit authorizes the operation of an integrated surface water supply project to withdraw surface water at the following intake locations as described in Part I.D:
  - a. South Fork Intake on the South Fork of the Shenandoah River
  - b. North River intake on the North River, a tributary to the South Fork of the Shenandoah River
  - c. Dry River intake on the Dry River, a tributary to the North River
- 2. Authorized activities shall be conducted as described in the Joint Permit Application dated July 2, 2014 and received July 2, 2014, as well as supplemental materials, revisions and clarifications received through January 29, 2016.
- 3. The permittee shall notify the DEQ prior to any impacts to surface waters, including wetlands; and of any modifications to any of the intake structures. Any additional impacts, modifications, or changes shall be subject to individual permit review and/or modification of this permit.

#### **B.** Permit Term

1. This permit is valid for fifteen (15) years from the date of issuance. A new permit may be necessary for the continuance of the authorized activities, including water withdrawals, or any permit requirement that has not been completed. If the authorized activities will continue beyond the expiration date of the permit, submittal of an application for reissuance shall be made within 180 days of the date of permit expiration.

## C. Standard Project Conditions

- 1. The activities authorized by this permit shall be executed in such a manner that any impacts to beneficial uses are minimized. As defined in § 62.1-10(b) of the Code, "beneficial use" means both instream and offstream uses. Instream beneficial uses include, but are not limited to, the protection of fish and wildlife habitat, maintenance of waste assimilation, recreation, navigation, and cultural and aesthetic values. Offstream beneficial uses include, but are not limited to, domestic (including public water supply), agricultural, electric power generation, commercial, and industrial uses. Public water supply uses for human consumption shall be considered the highest priority.
- 2. No activity shall substantially disrupt the movement of aquatic life indigenous to the water body, including those species that normally migrate through the area, unless the primary purpose of the activity is to impound water.
- 3. Flows downstream of the project area shall be maintained to protect all uses.
- 4. Virginia Water Quality Standards shall not be violated in any surface waters as a result of the project activities.

- 5. All required notifications and submittals shall include project name and permit number and be submitted to the DEQ office stated below, to the attention of the Water Withdrawal Permit Manager, unless directed in writing by DEQ subsequent to the issuance of this permit: Department of Environmental Quality-Office of Water Supply, P.O. Box 1105, Richmond, Virginia 23219.
- 6. All reports required by this permit and other information requested by DEQ shall be signed by the permittee or a person acting in the permittee's behalf, with the authority to bind the permittee. A person is a duly authorized representative only if *both* criteria below are met. If a representative authorization is no longer valid because of a change in responsibility for the overall operation of the facility, a new authorization shall be immediately submitted to DEQ.
  - a. The authorization is made in writing by the permittee.
  - b. The authorization specifies either an individual or a position having responsibility for the overall operation of the regulated facility or activity, such as the position of plant manager, superintendent, or position of equivalent responsibility. A duly authorized representative may thus be either a named individual or any individual occupying a named position.
- 7. All submittals shall contain the following signed certification statement:
  - a. "I certify under penalty of law that this document and all attachments were prepared under my direction or supervision in accordance with a system designed to assure that qualified personnel properly gather and evaluate the information submitted. Based on my inquiry of the person or persons who manage the system, or those persons directly responsible for gathering the information, the information submitted is, to the best of my knowledge and belief, true, accurate, and complete. I am aware that there are significant penalties for submitting false information, including the possibility of fine and imprisonment for knowing violations."
- 8. Any fish kills or spills of fuels or oils shall be reported to DEQ immediately upon discovery at (804) 698-4000. If DEQ cannot be reached, the spill shall be reported to the Virginia Department of Emergency Management (DEM) at 1-800-468-8892 or the National Response Center (NRC) at 1-800-424-8802.
- 9. DEQ shall be notified in writing within 24 hours or as soon as possible on the next business day when potential environmentally threatening conditions are encountered which require debris removal or involve potentially toxic substances. Measures to remove the obstruction, material, or toxic substance or to change the location of any structure are prohibited until approved by DEQ.

#### **D.** Surface Water Withdrawals

1. Surface water withdrawn from the South Fork of the Shenandoah River, the Dry River and the North River and authorized under this permit shall be only used for public water supply.

- 2. The safe yield of the surface water withdrawal project as authorized under this permit is the annual average daily volume of 11.88 million gallons per day (mgd).
- 3. The combined total withdrawal of water from the permittee's intakes on the South Fork of the Shenandoah River, the North River and the Dry River shall not exceed the limits established in the table below. The withdrawal limits described as Tier 2 are to be phased in based upon documentation of a higher total demand growth rate in comparison with that used to forecast the Tier 1 withdrawal volume and/or completion of service agreements and related capital improvements necessary to begin water service to new customers that would cause demand to exceed the Tier 1 limits.

Tier	Maximum Daily Withdrawal (mgd)	Maximum Annual Withdrawal (mg)
1	12.24	3158
2	15.33	4348

- a. Tier 1 contains the withdrawal limits to meet the justified demands of the Harrisonburg service area for the 15-year permit period ending in 2031.
- b. Tier 2 contains the withdrawal limits to meet the justified demands of the service area identified in Tier 1, plus additional demands documented by the submittal of one or more signed agreements for new customers and/or documentation of increased service to previously unserved portions of the City's service area.
- 4. The permittee may submit to DEQ for review and approval a request for authorization of withdrawal limits established for Tier 2. Any such request shall include a justification for the requested increase in allowable withdrawal volumes. Justification shall consist of one or more of the following:
  - a. Sales or usage records over a minimum period of five years that indicate an increasing trend in demand growth rate that would cause the Tier 1 withdrawal limits to be exceeded prior to the permit expiration date,
  - b. A signed agreement(s) for providing water service to new commercial, industrial or municipal customer(s) that would cause the Tier 1 withdrawal limits to be exceeded prior to the permit expiration date,
  - c. A schedule for completion of capital improvements needed to supply water to new commercial, industrial or municipal customer(s) identified in Part I.D.4.b prior to the permit expiration date.

Upon review and approval by DEQ of the request, the allowable maximum daily and maximum annual withdrawal volumes shall equal those listed for Tier 2 in Part I.D.3. If the justification for an increase in withdrawal limits indicates that the demand will exceed the Tier 1 limits, but not reach the Tier 2 limits listed in Part I.D. 3 within the 15-year permit term, DEQ may revise the Tier 2 limits to equal the revised demand projected for the end of the permit term. Unless and until a request is made and approved for Tier 2 limits, the total allowable withdrawal volumes equal the Tier 1 values in Part. I.D.3.

#### South Fork Intake:

- 5. The permittee shall estimate stream flows at the South Fork Intake in units of cubic feet per second (cfs) on a daily basis by monitoring the stream flow gage described below and by applying the equation "Flows at the intake =  $Q_{SF}$  \* 1.01," where:
  - a. Q<sub>SF</sub> is the previous day's provisional mean daily flow at the DEQ gage no. 01628500 (South Fork Shenandoah River near Lynnwood, VA);
  - b. 1.01 is the adjustment factor for drainage area.
- 6. At no time shall Net Withdrawals from the South Fork Intake exceed 10% of the stream flow at the South Fork Intake as estimated using the equation described by Part I.D.5, where:
  - a. Net Withdrawal = the total volume withdrawn from the South Fork intake minus Return Flow, where
  - b. Return Flow =  $(Flow_{SFI} * 0.1) * 0.66$ , where
  - c. Flow<sub>SFI</sub> = flow at the South Fork Intake estimated as described by Part I.D.5, and 0.66 represents the approximate portion of the total withdrawal returned to the South Fork of the Shenandoah River upstream via treated wastewater discharge
  - d. Example calculation for the lowest recorded flow at DEQ gage no. 01628500 (84 cfs):
    - i. FlowSFI = 84 \* 1.01 = 84.8 cfs
    - ii. Return Flow = (84.8 \* 0.1) \* .0.66 = 5.6 cfs
    - iii. Maximum Net Withdrawal = 84.8 \* 0.1 = 8.5 cfs
    - iv. Maximum Total Withdrawal = 8.5 + 5.6 = 14.1 cfs (9.1 mgd)

#### North River Intake:

- 7. The permittee shall estimate flows at the North River Intake in cfs on a daily basis by monitoring the stream flow gage described below and by applying the equation "Flows at the intake =  $Q_{NR}$  \* 0.75," where:
  - a.  $Q_{NR}$  is the previous day's provisional mean daily flow at the DEQ gage no. 01622000 (North River near Burketown, VA);
  - b. 0.75 is the adjustment factor for drainage area.
- 8. At no time shall withdrawals from the North River Intake exceed 12% of the stream flow at the North River Intake as estimated using the equation described by Part I.D.7.
  - a. Example calculation for the lowest recorded daily mean flow at DEQ gage no. 01622000:
    - i. Flow at the North River intake = 22 cfs \* 0.75 = 16.5 cfs
    - ii. Maximum allowable withdrawal from the North River Intake = 16.5 cfs \* 0.12 = 2 cfs (1.3 mgd)

#### Dry River Intake:

9. The permittee shall estimate flows in the Dry River in cfs on a daily basis and adjust withdrawals from the Dry River intake so that a minimum of 0.774 cfs (0.5 mgd) is released to the Dry River

below the low-head dam at the Dry River intake. No withdrawals will be allowed from this intake if the estimated flow at the intake is 0.774 cfs or less

- 10. The permittee shall submit a plan to DEQ review and approval for monitoring stream flow at the Dry River intake within 120 days of permit issuance. The monitoring plan shall contain, at a minimum:
  - a. A detailed description of the methodology used to monitor flow at the location of the intake to ensure that withdrawals will be in compliance with Part I.D.9.
  - b. A detailed design and description of any existing or planned structure(s) to be used or installed for stream flow monitoring at the intake location.

## **Intake Screens and Drought Management:**

- 11. Within two years of permit issuance, the permittee shall submit for DEQ review and approval a plan to install new screens at the South Fork intake, the North River intake and the Dry River intake in order to protect aquatic species from impingement and entrainment. The plan shall include, at a minimum:
  - a. A schedule for installing new screens at each intake that are designed so that screen openings are not larger than 1 millimeter in width and height and the screen face intake velocities are not greater than 0.25 feet per second. The permittee may propose alternative screen mesh and intake velocity designs for each intake. For each alternative design proposed, the plan shall include an entrainment/impingement monitoring strategy. Each entrainment/impingement monitoring strategy shall be designed with the input of the Virginia Department of Game and Inland Fisheries (VDGIF) and shall include a schedule for implementation of entrainment/impingement monitoring. The results of the impingement/entrainment monitoring shall be submitted to DEQ and VDGIF for review and approval. If the monitoring results indicate that the proposed alternative design is not protective of aquatic species, maximum screen openings of 1 millimeter in width and height and a maximum screen face intake velocity of 0.25 feet per second will be required.
  - b. Detailed design plans for each intake that will allow withdrawals at the maximum allowable rates while remaining in compliance with Part I.D.11.a.
- 12. The permittee shall submit a drought management plan to DEQ for review and approval within 120 days of permit issuance. Any future revisions to the approved plan shall be submitted to DEQ for review and approval prior to implementing the change. The plan shall include, at a minimum, the following:
  - a. Development of drought stages, including when and how each stage will be implemented. The emergency drought stage shall be initiated when a drought emergency is declared by the Commonwealth of Virginia in the Shenandoah Drought Evaluation Region or by either Rockingham County or the City of Harrisonburg in compliance with either municipality's Drought Management Ordinance.
  - b. A description of the conservation measures to be implemented during each drought stage.

13. When a drought emergency is declared by the Commonwealth of Virginia in the Shenandoah Drought Evaluation Region or by either Rockingham County or the City of Harrisonburg in accordance with either municipality's Drought Management Ordinance, the permittee shall implement either the provisions directed by the Commonwealth, the Drought Management Ordinance, the Drought Management Plan required by Part I.D.13 of this permit or the mandatory conservation measures as detailed in Attachment A of this permit, whichever is the most restrictive. The permittee shall be responsible for determining when drought emergencies are declared. The permittee shall retain records documenting that mandatory conservation measures were implemented during declared drought emergencies.

## E. Monitoring, Recordation and Reporting Conditions

- 1. The permittee shall monitor withdrawals from the South Fork of the Shenandoah River, the North River and the Dry River on a daily basis using flow totalizer technology to confirm that the withdrawals at each intake are in compliance with this permit. Such meters shall produce volume determinations within plus or minus 10% of actual flows. A defective meter or other device must be repaired or replaced within 60 days. A defective meter is not grounds for not reporting the withdrawals. During any period when a meter is defective, generally accepted engineering practice shall be used to estimate withdrawals and the period during which the meter was defective must be clearly identified in the report.
- 2. On each day that pumping occurs, the permittee must monitor and record the following, for each intake:
  - a. Date and time.
  - b. Total amount of water withdrawn each day.
  - c. The maximum rate of withdrawal that occurred each date (in gpm).
  - d. The provisional stream flow in cfs as measured at the following stream gages: DEQ gage no. 01628500 (South Fork Shenandoah River near Lynnwood, VA) and DEQ gage no. 01622000 (North River near Burketown, VA)
  - e. The provisional stream flow at the South Fork intake and at the North River intake in cfs as estimated in accordance with Part I.D.5 and Part I.D.7, respectively
  - f. The stream flow at the Dry River intake in cfs as estimated in accordance with Part I.D.9
- 3. The permittee shall submit a water withdrawal monitoring report to DEQ semi-annually. The semi-annual monitoring period shall be as follows: January through June and July through December. The daily records shall be tabulated by month. The report shall be submitted to DEQ by January 31<sup>st</sup> and July 31<sup>st</sup> of every year within the permit term. Submittal of the report may take the form of electronic reporting or another form determined to be acceptable by DEQ. In the

event the electronic reporting system is not available, the permittee may submit the report by electronic mail. The report shall include the following information:

- a. The permittee's name and address.
- b. The permit number.
- c. The source(s) from which water is withdrawn.
- d. The location (latitude and longitude) of the water withdrawal.
- e. Information listed in Part I.E.2.
- f. The cumulative volume (million gallons) of water withdrawn each month and for the calendar year.
- g. The average daily volume (mgd) of water withdrawn as calculated the last day of the monitoring period.
- h. In the last report for the calendar year, the largest single day withdrawal volume (mgd) that occurred in the year and the month in which it occurred.
- i. The method of measuring each withdrawal.
- j. If during a semi-annual reporting period a drought emergency is declared, the report shall include a summary of mandatory conservation measures implemented during the drought event.
- 4. Water withdrawal monitoring and reporting activities shall comply with this section, Part I.C, and Part II. All records and information that result from the monitoring and reporting activities required by this permit, including any records of maintenance activities to the withdrawal system, shall be retained for the life of the permit. This period of retention shall be extended automatically during the course of any unresolved litigation regarding the regulated activity or as requested by the State Water Control Board.

## Part II – General Conditions

## A. Duty to Comply

The permittee shall comply with all conditions of the VWP permit. Nothing in the VWP permit regulations shall be construed to relieve the permittee of the duty to comply with all applicable federal and state statutes, regulations and prohibitions. Any VWP permit violation is a violation of the law, and is grounds for enforcement action, VWP permit termination, revocation, modification, or denial of an application for a VWP permit extension or reissuance.

## **B.** Duty to Cease or Confine Activity

It shall not be a defense for a permittee in an enforcement action that it would have been necessary to halt or reduce the activity for which a VWP permit has been granted in order to maintain compliance with the conditions of the VWP permit.

## C. Duty to Mitigate

The permittee shall take all reasonable steps to minimize or prevent any impacts in violation of the permit which may have a reasonable likelihood of adversely affecting human health or the environment.

#### **D.** VWP Permit Action

- 1. A VWP permit may be modified, revoked and reissued, or terminated as set forth in 9 VAC 25-210 et seq.
- 2. If a permittee files a request for VWP permit modification, revocation, or termination, or files a notification of planned changes, or anticipated noncompliance, the VWP permit terms and conditions shall remain effective until the request is acted upon by the board. This provision shall not be used to extend the expiration date of the effective VWP permit. If the permittee wishes to continue an activity regulated by the VWP permit after the expiration date of the VWP permit, the permittee must apply for and obtain a new VWP permit or comply with the provisions of 9 VAC 25-210-185 (VWP Permit Extension).

VWP permits may be modified, revoked and reissued or terminated upon the request of the permittee or other person at the board's discretion, or upon board initiative to reflect the requirements of any changes in the statutes or regulations, or as a result of VWP permit noncompliance as indicated in the Duty to Comply subsection above, or for other reasons listed in 9 VAC 25-210-180 (Rules for Modification, Revocation and Reissuance, and Termination of VWP permits).

#### E. Inspection and Entry

Upon presentation of credentials, any duly authorized agent of the board may, at reasonable times and under reasonable circumstances:

- 1. Enter upon any permittee's property, public or private, and have access to, inspect and copy any records that must be kept as part of the VWP permit conditions;
- 2. Inspect any facilities, operations or practices (including monitoring and control equipment) regulated or required under the VWP permit; and
- 3. Sample or monitor any substance, parameter or activity for the purpose of ensuring compliance with the conditions of the VWP permit or as otherwise authorized by law.

## F. Duty to Provide Information

- 1. The permittee shall furnish to the board any information which the board may request to determine whether cause exists for modifying, revoking, reissuing or terminating the VWP permit, or to determine compliance with the VWP permit. The permittee shall also furnish to the board, upon request, copies of records required to be kept by the permittee.
- 2. Plans, specifications, maps, conceptual reports and other relevant information shall be submitted as required by the board prior to commencing construction.

## G. Monitoring and Records Requirements

- Monitoring of parameters, other than pollutants, shall be conducted according to approved analytical methods as specified in the VWP permit. Analysis of pollutants will be conducted according to 40 CFR Part 136 (2000), Guidelines Establishing Test Procedures for the Analysis of Pollutants.
- 2. Samples and measurements taken for the purpose of monitoring shall be representative of the monitored activity.
- 3. The permittee shall retain records of all monitoring information, including all calibration and maintenance records and all original strip chart or electronic recordings for continuous monitoring instrumentation, copies of all reports required by the VWP permit, and records of all data used to complete the application for the VWP permit, for a period of at least three years from the date of the expiration of a granted VWP permit. This period may be extended by request of the board at any time.
- 4. Records of monitoring information shall include:
  - a. The date, exact place and time of sampling or measurements;
  - b. The name of the individuals who performed the sampling or measurements;
  - c. The date and time the analyses were performed;

- d. The name of the individuals who performed the analyses;
- e. The analytical techniques or methods supporting the information such as observations, readings, calculations and bench data used;
- f. The results of such analyses; and
- g. Chain of custody documentation.

## H. Transferability

This VWP permit may be transferred to a new permittee only by modification to reflect the transfer, by revoking and reissuing the permit, or by automatic transfer. Automatic transfer to a new permittee shall occur if:

- 1. The current permittee notifies the board within 30 days of the proposed transfer of the title to the facility or property;
- 2. The notice to the board includes a written agreement between the existing and proposed permittee containing a specific date of transfer of VWP permit responsibility, coverage and liability to the new permittee, or that the existing permittee will retain such responsibility, coverage, or liability, including liability for compliance with the requirements of any enforcement activities related to the permitted activity; and
- 3. The board does not within the 30-day time period notify the existing permittee and the new permittee of its intent to modify or revoke and reissue the VWP permit.

## I. Property rights

The issuance of this permit does not convey any property rights in either real or personal property, or any exclusive privileges, nor does it authorize injury to private property or any invasion of personal rights or any infringement of federal, state or local law or regulation.

## J. Reopener

Each VWP permit shall have a condition allowing the reopening of the VWP permit for the purpose of modifying the conditions of the VWP permit to meet new regulatory standards duly adopted by the board. Cause for reopening VWP permits includes, but is not limited to when the circumstances on which the previous VWP permit was based have materially and substantially changed, or special studies conducted by the board or the permittee show material and substantial change, since the time the VWP permit was issued and thereby constitute cause for VWP permit modification or revocation and reissuance.

## K. Compliance with State and Federal Law

Compliance with this VWP permit constitutes compliance with the VWP permit requirements of the State Water Control Law. Nothing in this VWP permit shall be construed to preclude the institution of any legal action under or relieve the permittee from any responsibilities, liabilities, or other penalties established pursuant to any other state law or regulation or under the authority preserved by § 510 of the Clean Water Act.

## L. Severability

The provisions of this VWP permit are severable.

#### M. Permit Modification

A VWP permit may be modified, but not revoked and reissued except when the permittee agrees or requests, when any of the following developments occur:

- 1. When additions or alterations have been made to the affected facility or activity which require the application of VWP permit conditions that differ from those of the existing VWP permit or are absent from it;
- 2. When new information becomes available about the operation or activity covered by the VWP permit which was not available at VWP permit issuance and would have justified the application of different VWP permit conditions at the time of VWP permit issuance;
- 3. When a change is made in the promulgated standards or regulations on which the VWP permit was based;
- 4. When it becomes necessary to change final dates in schedules due to circumstances over which the permittee has little or no control such as acts of God, materials shortages, etc. However, in no case may a compliance schedule be modified to extend beyond any applicable statutory deadline of the Act;
- 5. When changes occur which are subject to "reopener clauses" in the VWP permit; or
- 6. When the board determines that minimum instream flow levels resulting from the permittee's withdrawal of water are detrimental to the instream beneficial use and the withdrawal of water should be subject to further net limitations or when an area is declared a Surface Water Management Area pursuant to §§ 62.1-242 through 62.1-253 of the Code of Virginia, during the term of the VWP permit.

#### N. Permit Termination

After notice and opportunity for a formal hearing pursuant to Procedural Rule No. 1 (9 VAC 25-230-100) a VWP permit can be terminated for cause. Causes for termination are as follows:

- 1. Noncompliance by the permittee with any condition of the VWP permit;
- 2. The permittee's failure in the application or during the VWP permit issuance process to disclose fully all relevant facts or the permittee's misrepresentation of any relevant facts at any time;
- 3. The permittee's violation of a special or judicial order;
- 4. A determination by the board that the permitted activity endangers human health or the environment and can be regulated to acceptable levels by VWP permit modification or termination;
- 5. A change in any condition that requires either a temporary or permanent reduction or elimination of any activity controlled by the VWP permit; and
- 6. A determination that the permitted activity has ceased and that the compensatory mitigation for unavoidable adverse impacts has been successfully completed.

## O. Civil and Criminal Liability

Nothing in this VWP permit shall be construed to relieve the permittee from civil and criminal penalties for noncompliance.

#### P. Oil and Hazardous Substance Liability

Nothing in this VWP permit shall be construed to preclude the institution of legal action or relieve the permittee from any responsibilities, liabilities, or penalties to which the permittee is or may be subject under § 311 of the Clean Water Act or §§ 62.1-44.34:14 through 62.1-44.34:23 of the State Water Control Law.

## Q. Unauthorized Discharge of Pollutants

Except in compliance with this VWP permit, it shall be unlawful for the permittee to:

- 1. Discharge into state waters sewage, industrial wastes, other wastes, or any noxious or deleterious substances;
- 2. Excavate in a wetland;
- 3. Otherwise alter the physical, chemical, or biological properties of state waters and make them detrimental to the public health, to animal or aquatic life, to the uses of such waters for domestic or industrial consumption, for recreation, or for other uses;
- 4. On or after October 1, 2001 conduct the following activities in a wetland:

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- a. New activities to cause draining that significantly alters or degrades existing wetland acreage or functions;
- b. Filling or dumping;
- c. Permanent flooding or impounding;
- d. New activities that cause significant alteration or degradation of existing wetland acreage or functions.

## **R.** Permit Extension

Any permittee with an effective VWP permit for an activity that is expected to continue after the expiration date of the VWP permit, without any change in the activity authorized by the VWP permit, shall submit written notification requesting an extension. The permittee must file the request prior to the expiration date of the VWP permit. Under no circumstances will the extension be granted for more than 15 years beyond the original effective date of the VWP permit. If the request for extension is denied, the VWP permit will still expire on its original date and, therefore, care should be taken to allow for sufficient time for the board to evaluate the extension request and to process a full VWP permit modification, if required.

#### Attachment A – Water Conservation

## **Mandatory Non-essential Water Use Restrictions**

The following non-essential water uses will be prohibited during periods of declared drought emergencies. Please note the exceptions that follow each prohibited use. These prohibitions and exceptions will apply to uses from all sources of water and will only be effective when the Governor of Virginia or the Virginia Drought coordinator declares a Drought Emergency. Water use restrictions shall not apply to the agricultural production of food or fiber, the maintenance of livestock including poultry, nor the commercial production of plant materials, *provided that best management practices are applied to assure the minimum amount of water is utilized*.

## 1. Unrestricted irrigation of lawns is prohibited.

- Newly sodded and seeded areas may be irrigated to establish cover on bare ground at the minimum rate necessary for no more than a period of 60 days. Irrigation rates may not exceed one inch of applied water in any 7-day period.
- Gardens, bedding plants, trees, shrubs and other landscape materials may be watered with hand held containers, hand held hoses equipped with an automatic shutoff device, sprinklers or other automated watering devices at the minimum rate necessary but in no case more frequently than twice per week. Irrigation should not occur during the heat of the day.
- All allowed lawn irrigation must be applied in a manner to assure that no runoff, puddling or excessive watering occurs.
- Irrigation systems may be tested after installation, routine maintenance or repair for no more than ten minutes per zone.

## 2. Unrestricted irrigation of golf courses is prohibited.

- Tees and greens may be irrigated between the hours of 9:00 p.m. and 10:00 a.m. at the minimum rate necessary.
- Localized dry areas may be irrigated with a hand held container or hand held hose equipped with an automatic shutoff device at the minimum rate necessary.
- Greens may be cooled by syringing or by the application of water with a hand held hose equipped with an automatic shutoff device at the minimum rate necessary.
- Fairways may be irrigated between the hours of 9:00 p.m. and 10:00 a.m. at the minimum rate necessary not to exceed one inch of applied water in any ten-day period.

- Fairways, tees and greens may be irrigated during necessary overseeding or resodding operations in September and October at the minimum rate necessary. Irrigation rates during this restoration period may not exceed one inch of applied water in any seven-day period.
- Newly constructed fairways, tees and greens and areas that are re-established by sprigging or sodding may be irrigated at the minimum rate necessary not to exceed one inch of applied water in any seven-day period for a total period that does not exceed 60 days.
- Fairways, tees and greens may be irrigated without regard to the restrictions listed above so long as:
  - The only water sources utilized are water features whose primary purpose is stormwater management;
  - o Any water features utilized do not impound permanent streams;
  - During declared Drought Emergencies these water features receive no recharge from other water sources such as ground water wells, surface water intakes, or sources of public water supply; and,
  - o All irrigation occurs between 9:00 p.m. and 10:00 a.m.
- All allowed golf course irrigation must be applied in a manner to assure that no runoff, puddling
  or excessive watering occurs.
- Rough areas may not be irrigated.

## 3. Unrestricted irrigation of athletic fields is prohibited.

- Athletic fields may be irrigated between the hours of 9:00 p.m. and 10:00 a.m. at a rate not to exceed one inch per application or more than a total of one inch in multiple applications during any ten-day period. All irrigation water must fall on playing surfaces with no outlying areas receiving irrigation water directly from irrigation heads.
- Localized dry areas that show signs of drought stress and wilt (curled leaves, foot-printing, purpling) may be syringed by the application of water for a cumulative time not to exceed fifteen minutes during any twenty four hour period. Syringing may be accomplished with an automated irrigation system or with a hand held hose equipped with an automatic shutoff device at the minimum rate necessary.
- Athletic fields may be irrigated between the hours of 9:00 p.m. and 10:00 a.m. during necessary overseeding, sprigging or resodding operations at the minimum rate necessary for a period that does not exceed 60 days. Irrigation rates during this restoration period may not exceed one inch of applied water in any seven-day period. Syringing is permitted during signs of drought stress and wilt (curled leaves, foot-printing, purpling).

- All allowed athletic field irrigation must be applied in a manner to assure that no runoff, puddling or excessive watering occurs.
- Irrigation is prohibited on athletic fields that are not scheduled for use within the next 120-day period.
- Water may be used for the daily maintenance of pitching mounds, home plate areas and base areas
  with the use of hand held containers or hand held hoses equipped with an automatic shutoff device
  at the minimum rate necessary.
- Skinned infield areas may utilize water to control dust and improve playing surface conditions
  utilizing hand held containers or hand held hoses equipped with an automatic shutoff device at the
  minimum rate necessary no earlier than two hours prior to official game time.
- 4. Washing paved surfaces such as streets, roads, sidewalks, driveways, garages, parking areas, tennis courts, and patios is prohibited.
  - Driveways and roadways may be pre-washed in preparation for recoating and sealing.
  - Tennis courts composed of clay or similar materials may be wetted by means of a hand-held hose equipped with an automatic shutoff device at the minimum rate necessary for maintenance. Automatic wetting systems may be used between the hours of 9:00 p.m. and 10:00 a.m. at the minimum rate necessary.
  - Public eating and drinking areas may be washed using the minimum amount of water required to assure sanitation and public health.
  - Water may be used at the minimum rate necessary to maintain effective dust control during the construction of highways and roads.
- 5. Use of water for washing or cleaning of mobile equipment including automobiles, trucks, trailers and boats is prohibited.
  - Mobile equipment may be washed using hand held containers or hand held hoses equipped with automatic shutoff devices provided that no mobile equipment is washed more than once per calendar month and the minimum amount of water is utilized.
  - Construction, emergency or public transportation vehicles may be washed as necessary to preserve the proper functioning and safe operation of the vehicle.
  - Mobile equipment may be washed at car washes that utilize reclaimed water as part of the wash
    process or reduce water consumption by at least 10% when compared to a similar period when
    water use restrictions were not in effect.

- Automobile dealers may wash cars that are in inventory no more than once per week utilizing
  hand held containers and hoses equipped with automatic shutoff devices, automated equipment
  that utilizes reclaimed water as part of the wash process, or automated equipment where water
  consumption is reduced by at least 10% when compared to a similar period when water use
  restrictions were not in effect.
- Automobile rental agencies may wash cars no more than once per week utilizing hand held
  containers and hoses equipped with automatic shutoff devices, automated equipment that utilizes
  reclaimed water as part of the wash process, or automated equipment where water consumption is
  reduced by at least 10% when compared to a similar period when water use restrictions were not
  in effect.
- Marine engines may be flushed with water for a period that does not exceed 5 minutes after each
  use.
- 6. Use of water for the operation of ornamental fountains, artificial waterfalls, misting machines, and reflecting pools is prohibited.
  - Fountains and other means of aeration necessary to support aquatic life are permitted.
- 7. Use of water to fill and top off outdoor swimming pools is prohibited.
  - Newly built or repaired pools may be filled to protect their structural integrity.
  - Outdoor pools operated by commercial ventures, community associations, recreation associations, and similar institutions open to the public may be refilled as long as:
    - o Levels are maintained at mid-skimmer depth or lower;
    - o Any visible leaks are immediately repaired;
    - o Backwashing occurs only when necessary to assure proper filter operation;
    - Deck areas are washed no more than once per calendar month (except where chemical spills or other health hazards occur);
    - All water features (other than slides) that increase losses due to evaporation are eliminated;
       and
    - O Slides are turned off when the pool is not in operation.
  - Swimming pools operated by health care facilities used in relation to patient care and rehabilitation may be filled or topped off.

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- Indoor pools may be filled or topped off.
- Residential swimming pools may be filled only to protect structural integrity, public welfare, safety and health and may not be filled to allow the continued operation of such pools.
- 8. Water may be served in restaurants, clubs, or eating-places only at the request of customers.

#### **FACT SHEET**

Virginia Water Protection Individual Permit No. 16-0730 City of Harrisonburg Public Water System, Rockingham County, Virginia

The Department of Environmental Quality (DEQ) has reviewed the application for reissuance of Virginia Water Protection (VWP) Individual Permit Number 16-1730 and has determined that the project qualifies for an individual permit. Based on the information provided in the application and in compliance with \$401 of the Clean Water Act as amended (33 USC 1341 et seq.) and the State Water Control Law (Code of Virginia §\$62.1-44.2 through 62.1-34.28) and regulations (9VAC25-210, et seq.), DEQ has determined that there is a reasonable assurance that the activity authorized by this permit will protect instream beneficial uses, will not violate applicable water quality standards, and will not cause or contribute to significant impairment of state waters or fish and wildlife resources, provided the permittee complies with all permit conditions. Surface water impacts have been avoided and minimized to the maximum extent practicable.

The following details the application review process and summarizes relevant information for developing the Part I - Special Conditions for permit issuance.

#### 1. Contact Information:

## **Permittee Legal Name and Address:**

City of Harrisonburg 2155 Beery Rd Harrisonburg, VA 22801 Attn: Mr. A. Mike Collins, MSE, PE Mike.Collins@harrisonburg.va.gov 540-434-9959

## **Property Owner Name and Address:**

City of Harrisonburg 2155 Beery Rd Harrisonburg, VA 22801 Attn: Mr. A. Mike Collins, MSE, PE Mike.Collins@harrisonburg.va.gov 540-434-9959

## **Agent Legal Name and Address:**

City of Harrisonburg 2155 Beery Rd Harrisonburg, VA 22801 Attn: Mr. A. Mike Collins, MSE, PE Mike.Collins@harrisonburg.va.gov 540-434-9959

## 2. JPA Processing Dates:

Received Application: July 2, 2014

Joint Publication with VMRC of Received JPA:

Application Complete:

Processing Deadline (120 days from Complete Application):

N/A (see Section 12)

August 26, 2014

December 26, 2014

Letter(s) sent to Local Government(s):

Letters sent to Commissioner of Revenue:

Letters sent to VDH, VDGIF, VDCR, VMRC:

July 11, 2014

1st Request for Additional Information Sent:

Letters sent to Riparian Land Owners:

July 12, 2014

July 15, 2014

Response to 1<sup>st</sup> Request for Additional Information Received:

2<sup>nd</sup> Request for Additional Information Sent (via phone):

Reminder: 2<sup>nd</sup> Request for Additional Information

Response to 2<sup>nd</sup> Request for Additional Information Received:

3<sup>rd</sup> Request for Additional Information Sent:

Stary 15, 2014

August 15, 2014

October 29, 2014

November 25, 2014

February 2, 2015

Response to 3<sup>rd</sup> Request for Additional Information Received: April 29, 2015 & May 5, 2015 4<sup>th</sup> Request for Additional Information Sent: November 2, 2015 (via phone)

Response to 4<sup>th</sup> Request for Additional Information Received: November 12, 2015 (via meeting) and December 29, 2015, January 29, 2016

Permit Fee Deposited by Accounting:

Draft Permit Package Issued:

Copy of Public Notice sent to DEQ Central Office:

Copy of Public Notice sent to Admin. Board Planning:

Public Notice Published:

End of 30-Day Public Comment Period:

August 26, 2014

May 16, 2016

May 19, 2016

May 29, 2016

June 27, 2016

## 3. Project Location:

Received Verification of Publication:

The project consists of three separate existing surface water intakes that comprise an integrated surface water supply project. These intakes are 1) the South Fork intake, 2) the North River intake, and 3) the Dry River intake.

June 3, 2016

## South Fork Intake (SFI):

The South Fork intake is located on the north bank of the South Fork of the Shenandoah River in Rockingham County, Virginia. The location is southeast of Harrisonburg near McGaheysville and can be accessed via Power Dam Road (County Rte 651).

City/County: RockinghamCounty

Waterbody: South Fork Shenandoah River

Basin: Shenandoah River

Subbasin: South Fork Shenandoah River

Section: 3 Class: IV Special Standards: pH 6.5-9.5, ESW-16

HUC: 02070005

Latitude & Longitude (of intake): 38°20'11"N, -78°43'25"W

U.S.G.S. Quadrangle: McGaheysville

State Watershed No.: PS32 TMDL Status: None

#### North River Intake (NRI):

The North River intake is situated within the North River in Rockingham County at a location upstream of the SFI. The site can be accessed via East Riverside Drive just south of the Town of Bridgewater.

City/County: Rockingham County

Waterbody: North River
Basin: Shenandoah River

Subbasin: South Fork Shenandoah River

Section: 5b Class: IV

Special Standards: PWS, pH-6.5-9.5

HUC: 02070005

Latitude & Longitude (of intake): 38°22'9"N, -78°58'11"W

U.S.G.S. Quadrangle: Bridgewater

State Watershed No.: PS25 TMDL Status: None

#### **Dry River Intake (DRI):**

The Dry River intake is also located in Rockingham County and is upstream of both the SFI and the NRI on the Dry River at Rawley Springs. The site can be accessed via Rte 33 north of Harrisonburg.

City/County: Rockingham County

Waterbody: Dry River

Basin: Shenandoah River

Subbasin: South Fork Shenandoah River

Section: 5c Class: IV Special Standards: PWS HUC: 02070005

Latitude & Longitude (of intake): 38°31'14"N, -78°3'26"W

U.S.G.S. Quadrangle: Rawley Springs

State Watershed No.: PS18
TMDL Status: None

## 4. Project Description:

## Project Purpose

The City of Harrisonburg (City) proposes the withdrawal of surface water from the three existing intakes for public supply purposes to meet the water supply demands of the City. Raw water withdrawn from the three sources will supply a single integrated water supply system via the City's water treatment facility.

On July 2, 2014, the City of Harrisonburg (City) requested an extension of VWP Permit 98-1672, which authorized construction and withdrawal from a surface water intake on the South Fork of the Shenandoah River for municipal water supply. The original permit was made effective on August 27, 1999 with a 10-year permit term, and was modified on February 1, 2008 to extend the term of the permit for an additional five years. The extended permit term expired on August 26, 2014, and, per 9VAC25-210-185, a VWP permit cannot be extended beyond a term of 15 years. The application is, therefore, being reviewed as a reissuance of the permit with a new application number (16-0730).

Withdrawal from the South Fork intake, which was previously authorized under VWP permit 98-1672, will not occur until the pipeline extension project to connect the intake to the City's water system has been completed. Withdrawals from the NRI and DRI sources were previously excluded from the VWP permitting requirements. However, with the inclusion of the SFI into the City's integrated public water supply infrastructure, total authorized system withdrawal has increased and all three sources have been incorporated into the proposed permit.

## **Existing Water Supply System**

The City currently withdraws water from the NRI and DRI intakes described above. According to the Upper Shenandoah Water Supply Plan (USWSP) dated November, 2011 and attached to the Joint Permit Application (JPA), flow to the latter intake is derived from a low-head dam across the Dry River and an underground infiltration gallery. Flow to this intake is also supplemented by releases of water from storage in the Switzer Dam near the headwaters of the Dry River. The NRI pump station is capable of producing 7.6 mgd, while the Dry River intake/Switzer Dam combination is currently capable of producing 5.5 mgd. The Dry River and North River are both tributaries to the South Fork of the Shenandoah River.

#### 5. Water Withdrawal Use, Need and Demand:

## Purpose of Water Uses

The USWSP and the City's Draft Raw Water System Management Plan (RWSMP, submitted to DEQ on May 5, 2015), indicate that all three intakes will supply water to the City's centralized public water supply treatment plant. The City's raw water optimization strategy, described in the RWSMP, is to fully integrate all three withdrawal sources so that daily raw water supply can be optimized in response to drought and system breakdowns. It is anticipated that this integration will occur during the 15-year permit term. Therefore, all three withdrawal sources were incorporated into the permit evaluation and permit conditions.

The application for the initial VWP permit 98-1672 for the SFI, issued in 1999, was spurred by a potential petition by the Town of Bridgewater for designation of a Surface Water Management Area within the region that included the new intake location. The modified VWP permit that expired in August, 2014 contained a condition (Part I. F.1) that the maximum daily withdrawal from the SFI shall not exceed 4.0 mgd, with the following exception: The maximum daily withdrawal from the SFI may increase to 8.0 mgd provided the combined same day withdrawal from the NRI and DRI withdrawals is less than or equal to 8.0 mgd.

Section 27 of the Joint Permit Application regarding the use and need for the withdrawal referred to the USWSP, stating that the withdrawal water is to be used in accordance with the USWSP. The USWSP (page 2-18) describes the proposed withdrawal project by explaining the above-described condition in VWP permit 98-1672. This condition was described further by the City in its response to a request for additional information dated August 15, 2014. Staff reviewed the requested withdrawal using the water demand forecasted for Years 2030 and 2040 for the entire City of Harrisonburg water system because the new intake would be used in conjunction with the City's other existing intakes. The demand for the Year 2030 was reviewed because it is near the end of the 15-year permit term. Any proposed permit limits will be based on water demand projections for the end of the 15-year permit term.

#### Basis of Need

The City's population is anticipated to continue to grow steadily over the time period reviewed in the USWSP. The table below lists the City's projected population growth for the planning period. The USWSP projections assume the same rate of growth as was experienced from 2000 to 2010. The Weldon Cooper methodology uses a multilevel regression model that makes use of all census population estimates from 1950 to 2010.

Table 1. Population Projections

Year	City of Harrisonburg			
	USWSP Plan <sup>(1)</sup>	Weldon Cooper <sup>(2)</sup>		
2000	40,468	40,468		
2010	48,914	48,914		
2020	60,154	57,114		
2030	73,977	65,768		
2040	90,977	75,015		

#### Notes:

- (1) Obtained from Table 5-32: Current and Project Population Estimates City of Harrisonburg, Upper Shenandoah Water Supply Plan dated November, 2011.
- (2) Projections published by the Weldon Cooper Center for Public Service, Demographics and Workforce Group on November 13, 2012; downloaded from www.coopercenter.org/demographics, 12/31/15 (2000 and 2010 values from Census).

According to information listed in Chapter 12 of the City's Comprehensive Plan adopted May 10, 2011, the City's customers for water are primarily residential and commercial users (67% of 2007 average annual demand). In their response to a request for additional information dated August 15, 2014, the City stated that they expected increased growth in residential use due to population growth along with significant growth in the number of larger customers over the next several years. This expectation was reiterated by the City in a letter response to a request for their comments on modeling analysis results dated December 15, 2015 and received on December 18, 2015.

#### Water Demand Projection

In the JPA, the applicant's stated need for the intake is to provide potable water to the City's customers in accordance with the USWSP. The USWSP lists projected average annual water demands of 9.57 mgd in 2030 and 11.04 mgd for 2040, assuming a 2.5% annual average growth rate over the planning period from 2006.

The applicant supplied additional information in the August 15, 2014 response from Chapter 12 of the City's 2011 Comprehensive Plan that outlined how the City's future demands at build out were estimated (Table 2). Demands from the year 2007 were added to additional future demand estimated for development of presently undeveloped land both within the City and rural lands outside of the City for certain landowners with contract commitments and for small areas along the Route 33 and Route 701 corridors. Wholesale future demand includes a current contract with Rockingham County for 0.5 mgd that is expandable to 1.0 mgd. The expansion of this contract to supply water to Rockingham County was assumed. The build-out demand values listed in Table 2 were revised in the Updated RWSMP dated January 28, 2016 and received by DEQ on January 29, 2016.

Table 2. Summary of Harrisonburg projected build-out average daily demand (mgd) by customer type.

Category	2007 Demand	Projected Increase in Demand	Projected Demand at Build-out <sup>(1)</sup>	Revised Build- out Demand <sup>(2)</sup>
Within City (primarily residential)	4.61	3.75	8.00	8.36
Rural outside City	0.63	0.37	1.00	1.00
Wholesale (Rockingham County)	0.17	0.83	1.00	1.00
Commercial customers (Michaels, Daley)	0.00	0.26	0.00	0.26
Water Treatment Backwash	0.17	0.09	0.28	0.26
Water Loss	1.17	-0.17	1.00	1.00
Total	6.75	5.13	11.28	11.88

<sup>&</sup>lt;sup>1</sup> From August 15, 2014 response to additional information.

In their responses, the City explained that future growth in average annual demand could vary between 0.5% and 2.5% per year and that the demand at the end of the 15-year permit term would depend upon the actual growth rate achieved. However, the applicant also provided a range of updated average daily demand projections for 2030 and 2040 in the responses to requests for additional information received August 15, 2014 and November 25, 2014. The applicant stated in the November 25, 2014 response that the 1.0% growth rate was the most likely scenario.

Table 3. City of Harrisonburg Projected Future Average Daily Demand (mgd)

Year/Annual Growth Rate	Upper Shenandoah WSP	Harrisonburg Updated
2030/0.5%	-	7.99
2040/0.5%	-	8.40
2030/1.0%	-	8.54
2040 1.0%	-	9.43
2030/2.5%	9.57	10.42
2040/2.5%	11.04	11.28

Because the City's water use has been and is projected to remain primarily for residential use, the future average annual demand projections were checked in an approximate fashion by computing an approximate per capita daily use for several previous and future years (Table 4). Per capita use rates

<sup>&</sup>lt;sup>2</sup> From Updated RWSMP dated January 28, 2016

computed using the ratio of the projected future average annual demands with corresponding Weldon-Cooper population projections are roughly the same as those calculated using reported total Harrisonburg system withdrawals and reported Weldon-Cooper population estimates for recent years. Because the end of the 15-year permit term would be 2031, the projected average annual demand was determined by linearly interpolating between the 2030 and 2040 projections that assumed a 1% per year growth rate. Therefore, the resulting projected system-wide average annual demand for 2031 of 8.63 mgd for the 15-year permit term is justified.

Table 4. Estimated Per	r Capita Water	Use Rates: Cit	v of Harrisonburg

Year	Reported Total System Avg Annual Withdrawal (mgd)	Projected Total System Avg Annual Demand (mgd)	Population (1)	Estimated Per Capita Demand (gpcd)
1990	5.635		30707	184
1995	6.051		36000	168
2000	6.78		40468	168
2005	6.44		44326	145
2010	6.347		48914	130
2014	6.572		52612	123
2020		6.88	57114	125
2030		8.54	65768	130
2040		9.43	75015	126

(1) From www.coopercenter.org/demographics

In the JPA, the City proposed maximum daily, monthly and annual withdrawal volumes of 8.0 mg, 240 mg and 2920 mg, respectively, from only the SFI. However, because of the system integration, the justification of maximum daily and annual withdrawal volumes was made for the entire surface water withdrawal system. In a letter dated December 15, 2015 and received on December 18, 2015, the applicant requested a system-wide daily maximum raw water withdrawal volume of 15.3 mg. This daily maximum volume was revised upward to 15.33 mg in the updated RWSMP dated January, 28, 2016. This projection was derived from the City's most recent projections for its build-out condition. The applicant requested that no maximum annual withdrawal volume be applied as a condition of the permit, citing concerns regarding uncertainty in the rate of growth. The uncertainty stems primarily from potential industrial customers that might abruptly increase the total system demand beyond what is currently projected for 2031 based upon a 1% per year growth rate. There is concern that a higher growth rate in demand plus new industrial customers could result in average daily demand reaching the average annual build-out rate of 11.88 mgd during the 15-year permit term.

In their response to a request for additional information dated November 25, 2014, the City explained that, for their system, the ratio between the maximum daily demand for treated water and the average annual demand for treated water may be as high as a factor of 1.6. However, due to system storage and reductions in weekend water usage, the projected ratio of maximum daily raw water demand to average daily raw water demand is 1.33. This ratio was revised downward to 1.29 in the updated RWSMP submitted to DEQ by the City on January 29, 2016. The City's maximum daily withdrawals reported to the Virginia Water Use Database (VWUDS) during the recent 5-year period (2010-2014) reached 6.2 million gallons (mg) at North River and 4.48 mgd at Dry River, with a combined annual average for the

period of 6.40 mgd. If it's assumed that these maximum withdrawals occurred on the same day, the peak/average ratio would be (6.2+4.48)/6.40 = 1.67. However, with the addition of the South Fork intake to the system and the stated need to optimize withdrawals between the three sources, it is unlikely that the maximum daily withdrawals from each intake would be coincident on the same day. Therefore, the updated ratio of 1.29 was accepted.

To account for the uncertainty in both the assumed annual growth rate and the potential for the introduction of new industrial customers during the 15-year permit term, staff evaluated the City's system-wide demand using projections derived from both 1% and 2.5% growth rates listed in Table 3:

## Growth rate 1%, 2031 projection:

- Average Daily: 8.63 mgd
- Peak (maximum) day: 8.63 x 1.29 x 1.10 = 12.24 mgd
  - Peak Day Factor (1.29) obtained from application and supporting documentation.
  - VDH certification added (10 percent capacity)
- Maximum Annual:  $(8.63 \times 366) = 3158 \text{ mg}$

## Growth rate of 2.5%, build-out projection:

- Average Daily: 11.88 mgd
- Peak (maximum) day: 11.88 x 1.29 x 1.10 = 16.86 mgd
  - Peak Day Factor (1.29) obtained from application and supporting documentation.
  - With VDH certification added (10 percent capacity)
- Peak (maximum) day without VDH certification: 11.88 x 1.29 = 15.33 mgd
- Maximum Annual:  $(11.88 \times 366) = 4348 \text{ mg}$

The peak day raw water withdrawal (16.86 mgd) for the build-out projection that results from adding an additional 10% for VDH certification is greater than the requested peak day withdrawal rate of 15.33 mgd; and it is also greater than the maximum daily system-wide raw water withdrawal rate that can be achieved during the drought of record while maintaining instream flow criteria (see Section 7 below and Appendix A). Therefore, the requested and calculated water demand volumes for the public water supply withdrawal system listed in Table 5 below do not include VDH certification for the peak (maximum) daily raw water demand for the build-out projection (Tier 2).

Table 5: Requested Water Demands and Calculated Withdrawal Limits

	Requested Water Demand Volumes for Permit Term	Staff Calculated Withdrawal Limits Tier 1 <sup>(1)</sup>	Staff Calculated Withdrawal Limits (Tier 2)
Average Daily Volume (mgd)	-	8.63	11.88
Peak Day Volume (mgd)	15.33	12.24	15.33
Maximum Annual Volume (mg)	-	3158	4348

#### Note:

(1) See the Withdrawal Limitations and Instream Flow Requirement subsection under Section 7 below.

The system-wide volumes calculated above by staff will be used as the basis for any potential permit drafted for this project. (See the Withdrawal Limitations and Instream Flow Requirement subsection under Section 7 below.)

Staff concluded that the water demand and statement of need is reasonable and has been adequately justified by the application through the information submitted in the VWP permit application process.

#### 6. Alternatives Reviewed:

The applicant referred to the alternatives presented by the USWSP that was attached to the application and also supplied similar information in the RWSMP regarding alternatives. These consist of 1) continuing to supply water only from the Dry River and North River sources that are connected to the City's single water treatment plant, 2) completion of the SFI connection so that all three sources are part of one integrated surface water withdrawal system, and 3) incorporation of the Silver Lake source that is owned by the City but currently contracted for use by the Town of Dayton into the existing system. The RWSMP states that the use of Silver Lake would require coordination with Dayton and rehabilitation of a pump station. It also mentions that this source could only be used to supplement the other sources and may not be viable during droughts. The USWSP states that completion of the second alternative (integration of the SFI with the DRI and NRI) will allow the City to meet its 2040 demand. The second alternative was considered to be the preferred one by the applicant. Staff determined that the preferred alternative was practicable.

## 7. Water Withdrawal Volumes and Instream Flow Requirements:

Staff reviewed the proposed withdrawal using the water demand volumes forecasted for the year 2031, which represented the end of the 15-year permit term. Projected build-out demands were also evaluated to estimate the safe yield of the surface water withdrawal system.

## Water Withdrawal Volumes Requested in JPA

The applicant requested authorization for a maximum daily system-wide withdrawal volume of 15.33 million gallons.

#### Return Flow

Backwash from ponds at the City's Water Treatment Plant (WTP), which averages approximately 0.027 mgd, is permitted under Permit # VA000674 of the Virginia Pollution Discharge Elimination System (VPDES) Permit Program. These ponds discharge to Cooks Creek, which is a tributary to the North River. Much of the water withdrawn by the City's surface water withdrawal system is treated and discharged at the Harrisonburg Rockingham Regional Sewer Authority (HRRSA) wastewater plant on the North River and at the Virginia Poultry Growers Cooperative (VPGC) facility on Muddy Creek (a tributary to the Dry River). The applicant stated that the lowest ratio of total wastewater discharge to system-wide water withdrawal on record was 70%. The applicant anticipates that this proportion of return flow to withdrawal will remain approximately the same through the permit period. However, the City also provided information in the JPA that 82% of the projected build-out withdrawal rates would supply sewered areas. For the cumulative impact analysis a 20% consumptive use rate was assumed to occur within these areas during low flow (drought) periods. Therefore, a ratio of total discharge to total

withdrawal of 66% (80% of the JPA's noted 82%) was used in the cumulative impact analysis (Appendix A).

## **Cumulative Impact Analysis**

A cumulative impact analysis was conducted by staff on the proposed water withdrawal. This analysis reviewed the withdrawal volumes requested to evaluate any potential cumulative impacts to existing beneficial uses and existing water users and determine instream flow requirements to limit any impacts to those existing beneficial uses. Based upon the results of the analysis, staff determined the proposed project as limited in the draft permit, will protect existing beneficial uses while meeting the permittee's purpose and need.

A summary of staff's modeling analysis is attached to this fact sheet (Appendix A).

## Permit Withdrawal Limitations and Instream Flow Criteria

The permit limits surface water withdrawals to the volume justified based upon the application materials submitted and staff modeling analyses. Based upon this information, the permit proposes the following limits on the withdrawal volumes that are partially based upon the completion of capital improvements to areas proposed to be serviced by the City, as identified in the JPA and additional informational submittals.

The total withdrawal of water from the Dry River, the North River and the South Fork of the Shenandoah River shall not exceed the limits established in the table below. The withdrawal limits are to be phased in based upon documentation of a higher total demand growth rate in comparison with that used to forecast the Tier 1 withdrawal volume and/or completion of service agreements and related capital improvements necessary to begin water service to new customers that would cause demand to exceed the Tier 1 limits:

Tier	Maximum Daily Withdrawal (mgd)	Maximum Annual Withdrawal (mg)
1	12.24	3158
2.	15.33	4348

- a. Tier 1 contains the withdrawal limits to meet the justified demands of the Harrisonburg service area for the 15-year permit period ending in 2031.
- b. Tier 2 contains the withdrawal limits to meet the justified demands of the service areas identified in Tier 1, plus additional demands documented by the submittal of one or more signed agreements for new large-scale customers at and/or documentation of increased service to previously unserved portions of the City's service area.

The permit also limits withdrawals to no greater than an estimated flowby value at each intake location:

• The permittee shall estimate flows at or just below the DRI in units of cubic ft per second (cfs) on a daily basis and adjust withdrawals so that a minimum of 0.774 cfs (0.5 mgd) is released to the Dry River below the low-head dam at the intake. No withdrawals will be allowed if the estimated flow at the intake is 0.774 cfs or less. The condition requiring a flowby of 0.5 mgd at the DRI is a

- continuation of the same flowby that the City maintains at this intake that was derived via a previous agreement with the Virginia Department of Game and Inland Fisheries (DGIF).
- The permittee shall estimate flows at the NRI in cfs on a daily basis by monitoring stream flow at the DEQ gage no. 01622000 (North River near Burketown, VA) and applying the equation "Flows at the NRI =  $Q_{NR} * 0.75$ ", where  $Q_{NR}$  is the previous day's provisional mean daily flow at gage no. 01622000. At no time shall withdrawals from the NRI exceed 12% of the previous day's provisional mean daily flow at gage no. 01622000.
- The permittee shall estimate flows at the South Fork of the SFI in cfs on a daily basis by monitoring stream flow at the DEQ gage no. 01628500 (South Fork Shenandoah River near Lynnwood, Va) and applying the equation "Flows at the SFI =  $Q_{SF}$  \* 1.01", where  $Q_{SF}$  is the previous day's provisional mean daily flow at gage no. 01628500. At no time shall net withdrawals from the SFI exceed 10% of the previous day's estimated flow stream flow. The net withdrawal equals the total withdrawal minus the volume of flow returned to the river by the HRRSA, the VPGC and the City's wastewater plant, all of which are located upstream of gage no. 01628500.

## Safe Yield of the System

The safe yield of a surface water withdrawal project is the maximum volume of water that can be withdrawn on an average daily basis during the drought of record (for the area in which the withdrawal is located) to meet the needs of the project while still protecting the other existing beneficial uses of the waterbody. This value is subject to change if a new drought of record occurs, or if changes to withdrawal limitations in the permit are considered to protect beneficial uses. The safe yield value for the City's water supply system includes the condition that all three intakes have been combined into a single network in which daily withdrawals from the individual intakes can fluctuate depending upon local conditions. It should be noted that this value does not represent the total volume of water present at the City's intakes during the drought of record.

The safe yield of the City's surface water supply system was determined based upon the operating rules included in the permit under the conditions of the drought of record for the area in which the project is located. The safe yield of the surface water supply system under these operating rules is the annual average daily volume of 11.88 mgd based upon the 1998 - 2002 drought of record. The Tier 2 maximum annual withdrawal volume was derived by multiplying this safe yield value by 366 days/year.

See Attachment A for more information on the determination of the safe yield.

## 8. Water Supply Plan Review:

The JPA was coordinated with DEQ Water Supply Planning staff on July 11, 2014, who responded on July 24, 2014. The City incorporated the USWSP into the JPA, as described above. Also, as described above, the USWSP addresses the need and adequacy of the City's surface water withdrawal system. It also notes that its 2040 projections for the City are based on completion of the "Shenandoah project" (connection of the SFI to the integrated system). It was also noted that the USWSP documents the City's water shortage (drought and emergencies) ordinance.

## 9. Surface Water Impacts:

The proposed withdrawal activity does not anticipate any additional surface water impacts.

Water quality impacts are expected to be temporary and minimal provided the permittee abides by the conditions of the permit.

## 10. Compensation for Unavoidable Impacts:

Compensation is not required because impacts to surface waters are not proposed.

## 11. Site Inspection:

A site visit was conducted on March 11, 2015 during which no compliances issues or concerns were noted. A summary of the site inspection is located in VWP Permit File No. 98-1672.

## 12. Relevant Regulatory Agency Comments:

As part of the application review process, DEQ contacted the appropriate state regulatory agencies. Any relevant agency comments were addressed in the VWP individual permit Part I - Special Conditions. Therefore, the staff anticipates no adverse effect on water quality and fish and wildlife resources provided the applicant adheres to the permit conditions.

#### Summary of State Agency Comments and Actions

By email dated July 11, 2014, comments were requested from the following state agencies: Virginia Department of Game and Inland Fisheries (DGIF), Virginia Department of Conservation and Recreation (DCR), Virginia Marine Resources Commission (VMRC), and Virginia Department of Health (VDH). Failure to provide comments within 45 calendar days of the DEQ request for comments infers that the agency has no comments on the project activities.

#### **VDH**

VDH corresponded with DEQ on July 17, 2014 with a question regarding the permit history for the SFI. Upon DEQ's response, VDH replied on the same day that they had no comments at that time, but requested an opportunity to review and comment on the proposed permit reissuance if the withdrawal limits are reduced.

With the City's proposal to incorporate the SFI into its integrated public water supply infrastructure, total authorized system withdrawal has increased and all three of the City's surface water intakes have been incorporated into the proposed permit. Therefore, DEQ coordinated with VDH regarding this change to the application on February 2, 2016.

#### **VMRC**

VMRC did not respond to the DEQ request for comments on the JPA. However, VMRC copied DEQ on a letter to the applicant dated August 11, 2014 that stated that no permit was required from VMRC for the project, provided that no additional structures were constructed within the ordinary high water limits of the South Fork of the Shenandoah River.

#### **DGIF**

DGIF provided comments to DEQ by email dated August 4, 2014; the comments are summarized below:

- According to DGIF records, Big Run and Onemile Run are located in the project area and are
  designated wild trout waters. Based on the scope and location of the proposed work, they did not
  anticipate that the project would cause adverse impacts upon these resources.
- To protect the aquatic environment and its residents from harm associated with habitat loss, DGIF recommended that no more than 10% instantaneous flow be withdrawn from the South Fork Shenandoah River at any given time. To protect resident aquatic species from impingement and entrainment, DGIF recommended that the intake be fitted with a 1 mm mesh screen and that the intake velocity not exceed 0.25 fps. DGIF also recommended further coordination with them if the application is unable to adhere to these recommendations.

The special conditions of the permit address this recommendation for all three intake locations. The applicant expressed concern that the existing SFI structure, which contains 2 mm screens, was originally designed with the cooperation of DGIF and that changing the existing structure may not be cost effective. Part I.D.11a contains a provision for allowing alternative screen mesh and intake velocity designs for each of the intakes. Any alternative designs proposed must include an entrainment/impingement monitoring strategy designed with input from the DGIF.

• This project is located within 2 miles of a documented occurrence of a state or federal threatened or endangered plant or insect species and/or other Natural Heritage coordination species. Therefore, DGIF recommended coordination with VDCR-DNH regarding the protection of these resources.

Staff requested comments from DCR on July 11, 2014 (see below discussion regarding comments by DCR).

With the City's proposal to incorporate the SFI into its integrated public water supply infrastructure, total authorized system withdrawal has increased and all three of the City's surface water intakes have been incorporated into the proposed permit. Therefore, DEQ coordinated with DGIF regarding this change to the scope of the project on February 2, 2016.

# **DCR**

DCR responded by email dated July 7, 2014, that they did not have any comments regarding the scope of the project.

With the City's proposal to incorporate the SFI into its integrated public water supply infrastructure, total authorized system withdrawal has increased and all three of the City's surface water intakes have been incorporated into the proposed permit. Therefore, DEQ coordinated with DCR regarding this change to the scope of the project on February 2, 2016.

# 13. Public Involvement during Application Process:

<u>Riparian/Adjacent Landowner Notification and Local Government</u>
Staff notified Rockingham County regarding the reissuance application on July 15, 2014.

Staff notified riparian landowners within one-half mile downstream of the South Fork intake location by letter dated July 15, 2014. No responses were received from either Rockingham County or the four riparian landowners. Notification letters to riparian landowners downstream of the DRI and NRI were not

sent. Staff concluded that notifications were not needed because no project-related impacts are projected at these intake locations. The addition of stream flowby criteria for these previously excluded intakes may actually lessen any existing impacts.

Notifications of riparian and adjacent landowners were conducted in accordance with DEQ's Guidance Memorandum No. 11-2005 (Revised Local Government, Riparian Property Owner, Adjacent Property Owner or Resident, and General Public Notification Procedures for VPDES, VPSA and VWP Permit Applications and Draft Permits).

#### 14. Draft Permit Public Comment Period:

The Public Notice was published in the Harrisonburg Daily News Record on May 28, 2016. The public comment period ran from May 29, 2016 to June 27, 2016.

No public comments were received during the public comment period. Therefore, no changes have been made to the permit conditions.

# 15. Special Conditions:

The following conditions were developed to protect instream beneficial uses, to ensure compliance with applicable water quality standards, to prevent significant impairment of state waters or fish and wildlife resources, and to provide for no net loss of wetland acreage and function through compensatory mitigation and success monitoring and reporting.

### Section A Authorized Activities

- No 1 addresses the activity authorized by this permit.
- No. 2 states that the authorized activities shall be conducted in accordance with the application materials and any subsequent materials received during the application process.
- No. 3 requires the applicant to notify DEQ of any changes to the authorized activities or of new activities which require a VWP permit.

### Section B Permit Term

No. 1 addresses the permit term and re-issuance process to ensure that all permit conditions are completed.

# Section C Standard Project Conditions

- No. 1 addresses the requirement for the minimization of adverse impacts to instream beneficial uses.
- No. 2 ensures that the project will be executed in a manner that limits the disruption of the movement of aquatic life.
- No. 3 ensures that downstream flows will be maintained to protect both instream and off-stream beneficial uses
- No. 4 prohibits the violation of Water Quality Standards in surface waters as a result of project activities.
- Nos. 5 through 9 set forth all reporting requirements concerning as required by the permit and current law and regulations.

# Section D Surface Water Withdrawal Conditions

- No. 1 restricts surface water withdrawal usage to public water supply.
- No. 2 identifies the safe yield of the surface water supply system.
- No. 3 states the withdrawal limits for the withdrawal system. The annual limit is based upon calendar year. Tier 1 withdrawal limits are based upon the projected demands for the 15-year permit term. Tier 2 withdrawal limits can be requested by the permittee and approved by DEQ based upon additional demands that occur within the 15 year permit term due to new customers.
- No. 4 describes the requirements for authorization of Tier 2 withdrawal limits and states that unless and until Tier 2 limits are approved, the Tier 1 limits are in effect.
- Nos. 5 and 6 describe the method for estimating stream flow at the SFI, define net withdrawal and limit net withdrawal from the SFI to no more than 10% of the estimated stream flow. At the request of the applicant, No. 6 includes an example calculation of the maximum net withdrawal allowed for the lowest recorded stream flow at stream gaging station no. 01628500.
- Nos. 7 and 8 describe the method for estimating stream flow at the NRI and limit total withdrawals from the NRI to no more than 12% of the estimated stream flow. At the request of the applicant, No. 8 includes an example calculation of the maximum net withdrawal allowed for the lowest recorded stream flow at stream gaging station no. 01622000.
- Nos. 9 and 10 require the estimation of flow at the DRI, a minimum flow-by past the intake and require a plan for monitoring flow at the intake.
- No. 11 requires the submittal of a plan and schedule within two years of permit issuance for upgrading the existing intake structures at all three intake locations in order to minimize impingement and entrainment of aquatic species. It includes a provision for proposing alternative screen mesh and intake velocity designs. Each proposal must include an entrainment/impingement monitoring strategy developed with input from DGIF and a schedule for implementation of the strategy. Monitoring results must be reviewed by DEQ and DGIF. If the monitoring indicates that the alternative strategy is not protective of aquatic resources, the intakes must be designed with 1 mm screens and an intake velocity of 0.25 fps.
- No. 12 requires the permittee to submit a drought management plan to DEQ for review and approval within 120 days of permit issuance. The plan shall include a description of the conservation measures to be implemented during each drought stage.
- No. 13 requires conservation measures to protect instream flows during a drought emergency. In this occurrence, the permittee shall implement the most restrictive measures.

### Section E Monitoring, Recordation and Reporting Conditions

- Nos. 1 and 2 require the daily monitoring and recording of water withdrawal activities at all three intake locations to determine compliance with the withdrawal limitations, and specify daily monitoring requirements.
- No. 3 requires the permittee to submit a water withdrawal monitoring report to DEQ semi-annually on the schedule stipulated in the condition. The information shall be submitted electronically using the Virginia Water Withdrawal Reporting System, and in the event the system is not available, via electronic mail. These reporting requirements will also satisfy the annual reporting requirement of 9VAC25-200 et seq.
- No. 4 states that the monitoring and reporting activities shall comply with the permit. Any records shall be retained for the life of the permit and potentially longer due to any unresolved litigation.

#### 16. General Conditions:

General Conditions are applied to all VWP individual permits, as stated in the VWP Permit Program regulation.

#### 17. General Standard:

This project may result in minimal, temporary impacts to beneficial uses related to the propagation and growth of aquatic life as defined in the General Standard. Provided the permittee abides by the conditions of the permit, no substances shall enter state waters in concentrations, amounts or combinations that would contravene established standards or interfere with beneficial uses or are inimical or harmful to human, animal, plant, or aquatic life.

# 18. Staff Findings and Recommendations:

- The proposed activity is consistent with the provisions of the Clean Water Act and State Water Control Law, and will protect beneficial uses.
- The proposed permit addresses avoidance and minimization of surface water impacts to the maximum extent practicable.
- The effect of the impact will not cause or contribute to significant impairment of state waters or fish and wildlife resources.
- The proposed permit conditions address no net loss of wetland acreage and function through compensatory mitigation.
- This permit is proposed to prevent unpermitted impacts.
- The draft permit reflects the required consultation with and full consideration of the written recommendations of VMRC, VDH, DCR and DGIF.

Staff recommends VWP Individual Permit Number 16-0730 be issued as proposed.

Approved:

Director, Office of Water Supply

Date

# Appendix A – DEQ Modeling Summary

# **Introduction**

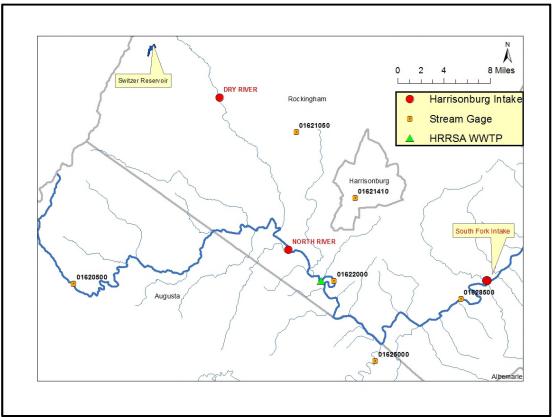
The City of Harrisonburg currently obtains its water supply from two surface water intakes. One is located on the North River near Bridgewater, and the second is located upstream on the Dry River at Rawley Springs (Figure 1). According to the Upper Shenandoah Water Supply Plan (USWSP) dated November, 2011 attached to the Joint Permit Application (JPA), flow to the latter intake is derived from a low-head dam across the Dry River and an underground infiltration gallery. Flow to this intake is also supplemented by releases of water from the Switzer Reservoir a few miles upstream near the headwaters of the Dry River. The North River intake pump station is capable of withdrawing 7.6 million gallons per day (mgd), while the Dry River intake/Switzer Dam combination is currently capable of producing 5.5 mgd. Both of these intakes were previously excluded from the requirements for a Virginia Water Protection (VWP) permit due to their existence prior to July 1, 1989.

The South Fork intake, which was originally permitted under VWP permit 98-1672, is a new intake structure located on the South Fork of the Shenandoah River in Rockingham County, Virginia (Figure 1). Withdrawal from the South Fork intake has not yet begun operation because the pipeline extension project to connect the intake to the City's water system has not yet been completed. The Dry River and North River are both tributaries to the South Fork of the Shenandoah River.

The USWSP and the City's Draft Raw Water System Management Plan (RWSMP, submitted to DEQ on May 5, 2015), indicate that all three intakes will supply water to the City's centralized water treatment plant. The City's raw water optimization strategy, described in the RWSMP, is a plan to fully integrate all three withdrawal sources so that daily raw water supply can be optimized in response to drought and system breakdowns. It is anticipated that this integration will occur during the 15-year permit term. Therefore, all three withdrawal sources were incorporated into the permit evaluation and conditions.

The City's projected system-wide average daily and maximum daily raw water demand volumes for the 15-year permit term (approximately 2031) were determined to be 8.63 mgd and 11.13 mgd, respectively. The RWSMP included withdrawal rates for each intake location for normal and dry years for the City's build-out condition, which would occur after the 15-year permit term based upon the projected one percent per year rate of growth that produced the permit term projections. The raw water optimization strategy proposes a larger proportional usage of the more energy efficient Dry River and North River intakes (relative to the South Fork intake) for normal precipitation years when flows in these tributary streams are normal to above normal. For dry or drought years, the South Fork intake will be relied upon to supply the greatest withdrawals under the assumption that the South Fork of the Shenandoah would have more water available with less downstream impact than the other two streams. The evaluation described below considered the projected 15-year permit term and eventual build-out withdrawal projections, as well as the previous permit condition.

Part I. F.1 of VWP permit 98-1672 stated that the maximum daily withdrawal from the South Fork intake shall not exceed 4.0 mgd, with the following exception: The maximum daily withdrawal from the South Fork intake may increase to 8.0 mgd provided the combined same day withdrawal from the North River and Dry River intakes is less than or equal to 8.0 mgd. Therefore, the system-wide allowable maximum daily withdrawal rate was 16.0 mgd. The permit did not contain conditions limiting the average daily or maximum annual withdrawals.



**Figure 1**. Location of Harrisonburg surface water intakes, nearby stream gaging stations and the Harrisonburg Rockingham Regional Sewer Authority (HRRSA) wastewater plant discharge site

The goal of the modeling analysis was to estimate the potential impacts of proposed water withdrawals from each of the three intakes upon existing beneficial uses, including both in-stream and off-stream uses. The proposed withdrawal rates for each intake were compared to estimated stream flows at each intake location during the drought of record period estimated for the South Fork of the Shenandoah river basin. For the purposes of this analysis, withdrawals at rates less than 10% of the mean daily stream flow were considered optimal for the South Fork and North River intakes. This criterion is based upon consistent recommendations from the Virginia Department of Game and Inland Fisheries (DGIF) to limit withdrawals to no more than 10 percent of instantaneous stream flow in order to avoid a significant loss of habitat for aquatic species. This criterion was not appropriate for the Dry River as this intake location commonly contains no flow during dry periods other than that released from Switzer Dam. The RWSMP states that the City has maintained a 0.5 mgd (0.77 cfs) minimum flow-by at the Dry River intake. This minimum in-stream flow condition was used for the evaluation of the Dry River withdrawals.

### **Model Inputs**

## **Determination of Drought of Record Period**

Gaging Station No. 01628500 (South Fork Shenandoah River near Lynwood) is located approximately 5 miles upstream of the South Fork intake. Gaging station No. 01622000 (North River near Burketown) is located approximately 6.8 miles downstream of the North River intake. The proximity of these gages to these two intakes indicates that their flow records are fairly representative of flow conditions at the gage locations. Examination of daily discharge records spanning an 85-year period of record from these gaging stations indicated that, for the South Fork gage the lowest annual mean and the lowest daily mean flows occurred in 2002. The lowest monthly means for the months of July through September also occurred

during 2002 at this gage. For the Burketown gage, the lowest annual mean and the lowest monthly mean for July occurred during 1999. For each gaging station, the mean monthly flow was less than 50% of the period of record mean monthly flow for 28 months of the 60 month period from 1998 through 2002. Therefore, the multi-year drought period of 1998 through 2002 was determined to be the drought of record for the South Fork basin.

There is no long-term stream flow gaging station located within the Dry River portion of the South Fork basin. However, because the Dry River is a major tributary of the North River and ultimately the South Fork, it was assumed to have the same drought of record period as the rest of the South Fork basin.

### **Calculation of Temporal Distribution of Withdrawals**

Withdrawal rates were distributed by month according to the average of the total monthly withdrawal volumes (Dry River and North Fork intakes) reported by the City of Harrisonburg to the Virginia Water Users Database System (VWUDS) for the 2009-2013 period. The resulting monthly withdrawals were then distributed evenly among each day of each month. Because the reported monthly withdrawals for the 2009-2013 period did not vary significantly from year to year, the assigned monthly percentages did not vary from year to year during the simulations. The monthly temporal distribution informs the simulation as to how to distribute the proposed maximum annual demand over the twelve months of the year.

#### **Estimation of Stream Flow at the Intake Locations**

Daily mean stream flow rates at the South Fork intake location were initially estimated by multiplying the daily mean flow rates for 1998 through 2002 reported by gaging station 01628500 by 1.01, which is the ratio of the South Fork intake drainage area (1090 square miles) to that of the gaged drainage area (1079 square miles). Likewise, daily mean stream flow rates at the North River intake location were estimated by multiplying the daily mean flow rates reported by gaging station 01622000 by 0.75, which is the ratio of the North River intake drainage area (461 square miles) to that of the gaged drainage area (615 square miles).

The daily mean flows recorded at both gages for 1998 through 2002 were influenced by Harrisonburg's North River and Dry River withdrawals, which occur upstream of both gages. Flows recorded by the both the South Fork station (01628500) and the North River station (01622000) are also affected by the discharge from the HRRSA wastewater plant (Figure 1), which processes much of the water withdrawn by the City from the two existing intakes. Therefore, the initial estimates of flow at the South Fork and North River intakes were adjusted to account for the changes in the City's upstream withdrawals and wastewater discharges. For each dry-year withdrawal scenario discussed below, flow estimates at the South Fork intake were first increased by an amount equal to the projected change (decrease) in upstream Harrisonburg withdrawals (North River + Dry River), relative to the reported 1998-2002 (drought of record) monthly withdrawals. The South Fork and North River flow estimates were also increased by an amount equal to the estimated increase in wastewater discharge from the HRRSA plant. The reported monthly wastewater discharge rates for 1998-2002 could not be used to determine the increase because they are believed to include an unknown percentage of stormwater discharge. Therefore, a constant percentage of the increase in the City's total surface water withdrawal was assumed to be discharged as wastewater. The City provided information in the JPA that 82% of the projected build-out withdrawal rates would supply sewered areas. A 20% consumptive use rate was assumed to occur within these areas. Therefore, 66% (80% of the JPA's noted 82%) of the increase in total system-wide withdrawals was assumed to be discharged and the mean daily flows at the South Fork and North River intakes were increased by that amount.

The VaHydro operational model was used to estimate stream flow at the Dry River intake location. These simulations also incorporated flow released from Lake Switzer into the Dry River upstream of the intake. According to the RWSMP, the main gate controlling releases is kept partially open. Consequently, the release rate can vary from 8 mgd when the reservoir is full to zero gallons when the water level drops to the elevation of the release gate. The releases from Switzer Dam were simulated using the VaHydro operational model with stage-storage and release rules provided in the RWSMP for Switzer Reservoir. With a linearly decreasing rate of release as water level declines from full pool (1600 mg, or 2273 ft NGVD) to the elevation of the main release gate (2234 ft NGVD), the simulated reservoir storage remained above the unusable storage level of 400 mg. A second simulation that assumed a 10% loss of reservoir storage since the stage-storage data were first reported also indicated that usable storage would not be completely depleted during the drought of record and that releases would be maintained (Figure 2). During drought years when the natural stream flow in the Dry River is very low or even zero, it is reasonable to expect that a significant portion of water released from Switzer Reservoir infiltrates to the groundwater flow system beneath the bed of the Dry River and does not reach the City's intake location as surface water. It was assumed that two-thirds of the water released from Switzer Dam flows to the Dry River intake during drought years. Therefore, the daily release rates were multiplied by 0.67, before being added to the estimated stream flow for subsequent simulations in which flow at the Dry River intake was estimated. For these simulations, the drainage area of Switzer Reservoir was subtracted from the Dry River intake drainage area to avoid double-counting of stream flow from the reservoir area.

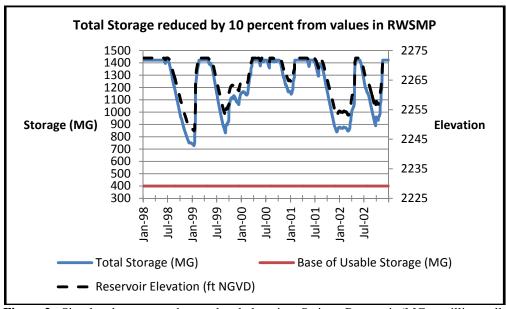


Figure 2: Simulated storage and water level elevation, Switzer Reservoir (MG = million gallons)

# Withdrawal Comparisons

The adjusted daily stream flow rates at each of the City's intake locations were compared to a series of projected withdrawal rates for each intake. The objective was to determine the optimal combination of withdrawal rates to minimize instances in which withdrawals would exceed 10% of estimated streamflow during the drought of record. The withdrawal rates that were compared included: 1) the previous permit condition, 2) a dry year build-out scenario with a withdrawal distribution between the three sources based upon the RWSMP drought management scheme (labeled "Projected Build-out"), and 3) a series of

alternate withdrawal distributions for both a dry year build-out scenario and for the 15-year permit term. Table 1 lists the average daily and maximum daily withdrawal rates for each intake for the two former scenarios, plus an alternate withdrawal distribution for build-out and a proposed distribution for the permit term. The maximum daily values for the permit term distribution were derived using the same peak to average ratio used for the RWSMP projections.

Table 1: City of Harrisonburg withdrawal scenarios:

Two It of Trains	571 8								
	Aver	age Dail (m	y With gd)	drawal	Ma	ximum I	Daily Wi	thdrawa	l (mgd)
Scenario	Dry	North	SF	Total	Dry	North	SF	Dry+ North	Total
Previous Permit Condition	-	-	-	-	-	-	8.00	8.00	16.00
Projected Build- out (Dry Year):	1.37	4.37	6.14	11.88	1.77	5.64	7.92	_	15.33
Alternate Build- out (Dry Year)	2.00	2.50	7.38	11.88	2.58	3.23	9.52	-	15.33
Proposed Permit Term (Dry Year)	1.37	1.76	5.50	8.63	1.77	2.27	7.09		11.13

## **Previous Permit Condition:**

The previous permit condition included only maximum daily limits on the South Fork (8 mgd) and on the sum of North and Dry River withdrawals (8 mgd). Assuming that withdrawals of 8 mgd occurred at the South Fork intake on a daily basis throughout 1998-2002, withdrawals exceeded 10% of adjusted streamflow for a week or more during summer 2002 conditions (Table 3). Exceedances were reduced somewhat when the withdrawal rate was reduced by 10% to account for conservation. A conservation reduction of 10% was assumed because the summer of 2002 generally represented emergency drought conditions when mandatory water conservation measures would take effect. Mandatory conservation measures generally result in water use reductions of 10% to 15%. This particular comparison, however, does not address the number of potential exceedances of the 10% criterion at the North or Dry River intakes with this permit condition because it did not specify withdrawal volumes or in-stream flow criteria for those locations.

**Table 3**: Number of days that withdrawal of 8 mgd at the South Fork intake would exceed 10% of adjusted streamflow under the previous permit condition (10% conservation: withdrawal rate reduced by 10%)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
No Conser	rvation:												
1998	0	0	0	0	0	0	0	0	0	0	0	0	0
1999	0	0	0	0	0	0	0	0	0	0	0	0	0
2000	0	0	0	0	0	0	0	0	0	0	0	0	0
2001	0	0	0	0	0	0	0	0	0	0	0	0	0
2002	0	0	0	0	0	0	9	13	19	0	0	0	41
10% Cons	ervation	ı:											
1998	0	0	0	0	0	0	0	0	0	0	0	0	0
1999	0	0	0	0	0	0	0	0	0	0	0	0	0
2000	0	0	0	0	0	0	0	0	0	0	0	0	0

2001	0	0	0	0	0	0	0	0	0	0	0	0	0
2002	0	0	0	0	0	0	7	9	9	0	0	0	25

# **Projected Build-out Conditions:**

The City's RWSMP listed build-out dry-year average and maximum withdrawal rates for each intake (Table 1). Tables 4-6 display the criterion exceedances for each intake that resulted from simulations comparing the withdrawal rates to the corresponding adjusted stream flow rates.

**Table 4**: Number of days that a flow-by of 0.5 mgd would not be maintained at Dry River: average withdrawal = 1.37 mgd (no conservation).

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
1998	0	0	0	0	0	0	0	0	0	0	0	5	5
1999	0	0	0	0	0	0	0	0	0	0	0	0	0
2000	0	0	0	0	0	0	0	0	0	0	0	0	0
2001	0	0	0	0	0	0	0	0	0	0	0	0	0
2002	0	0	0	0	0	0	0	0	0	0	0	0	0

**Table 5**: Number of days during which withdrawal would exceed 10% of adjusted streamflow at the North River intake; withdrawal = 4.37 mgd:

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
No Conser	vation:												
1998	0	0	0	0	0	0	1	12	29	29	30	26	127
1999	7	0	0	0	0	20	31	31	5	0	0	0	94
2000	0	0	0	0	0	0	0	0	0	0	0	0	0
2001	0	0	0	0	0	0	5	3	27	31	30	30	126
2002	31	28	15	0	0	3	30	29	28	14	0	0	178
10% Cons	ervation:												
1998	0	0	0	0	0	0	0	3	23	20	27	14	87
1999	5	0	0	0	0	13	31	29	5	0	0	0	93
2000	0	0	0	0	0	0	0	0	0	0	0	0	0
2001	0	0	0	0	0	0	0	0	27	31	30	<b>26</b>	114
2002	31	28	8	0	0	0	25	27	27	6	0	0	152

**Table 6**: Number of days during which withdrawal would exceed 10% of adjusted streamflow at the South Fork intake; withdrawal = 6.14 mgd:

withurawai	- 0.1+11	igu.											
Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
No Conse	rvation:												
1998	0	0	0	0	0	0	0	0	0	0	0	0	0
1999	0	0	0	0	0	0	0	0	0	0	0	0	0
2000	0	0	0	0	0	0	0	0	0	0	0	0	0
2001	0	0	0	0	0	0	0	0	0	0	0	0	0
2002	0	0	0	0	0	0	5	6	3	0	0	0	14
10% Cons	servation:												
1998	0	0	0	0	0	0	0	0	0	0	0	0	0
1999	0	0	0	0	0	0	0	0	0	0	0	0	0
2000	0	0	0	0	0	0	0	0	0	0	0	0	0

2001	0	0	0	0	0	0	0	0	0	0	0	0	0
2002	0	0	0	0	0	0	0	0	0	0	0	0	0

Average withdrawals of 0.77 mgd at Dry River maintained the required flow-by throughout the drought of record without reducing the withdrawal due to conservation. However, the adjusted flow rate in the North River is not high enough to sustain an average drought-year withdrawal rate of 4.37 mgd. At the South Fork intake, exceedances of the 10% criterion were minimal at an average withdrawal rate of 6.14 mgd, and were eliminated with a 10% decrease in withdrawal due to conservation measures.

Based on these results, additional simulations were run with alternative build-out drought-year withdrawal configurations among the three intake locations. The objective of these simulations was to find an alternative distribution of drought-year average withdrawal rates among the three intakes with which exceedances of in-stream flow criteria would be minimized. Withdrawal rates at Dry River and South Fork were increased, while those at North River were decreased from the rates presented in the RWSMP. Tables 7 – 9 list the exceedances that resulted from one alternative distribution (listed as "Alternate Buildout (Dry-Year)" in Table 1). At South Fork, a 10% conservation reduction in withdrawals reduced the number of exceedances significantly. At the North River intake, 10% conservation also reduced the number of exceedances and a relaxation of the criterion to no more than 12% of flow eliminated them. At Dry River, the simulated natural stream flow was zero during November and December of 1998 and the rapid drop in the level of Switzer Reservoir reduced the flow rate of releases to the point where, for several days there was insufficient flow at the downstream intake to maintain the 0.5 mgd flow-by and still withdraw at a rate of 1.80 mgd.

The daily withdrawal rates in the simulations described above were based upon the average fluctuation in reported monthly withdrawal totals from 2009-2013. The maximum daily withdrawal rates calculated using this method are lower than those listed in Table 1, and therefore they only approximate the number of days during which the withdrawals from each intake could exceed the in-stream flow criteria. The simulation results were further examined to determine the system-wide maximum daily withdrawal rate that could meet the instream flow criteria at each intake throughout the drought of record.

The HRRSA wastewater discharge is located downstream of the Dry River and North River withdrawals, but upstream of the South Fork intake. Therefore, because a significant portion of the amount pumped from the river at the South Fork intake is returned upstream, net withdrawal from this intake was compared to the in-stream flow criterion rather than the total withdrawal. The net withdrawal equals the total volume withdrawn minus the estimated fraction of that volume that is returned upstream via the treated wastewater discharge. When net withdrawal was compared to river flow, the in-stream flow criterion of 10% would be met throughout all but three days of the driest period on record (July – September of 2002), using the build-out maximum daily total withdrawal at South Fork of 9.52 mgd listed in Table 1. The comparison assumed a 10% reduction in the projected maximum daily withdrawal rate due to conservation measures. Therefore it is anticipated that the City's drought response plan would be implemented during such an extreme drought period.

The minimum recorded flow at gage 01628500 on the South Fork was 84 cfs on July 8, 2002, which equals an estimated minimum flow at the South Fork intake location of 84.8 cfs (54.8 mgd). Therefore, the maximum net withdrawal rate that would meet the 10% criterion at this minimum flow is 5.48 mgd. At the assumed average percent return flow (66%), this net withdrawal approximately corresponds to a total withdrawal from the South Fork of 9.1 mgd. The maximum total withdrawal from the North River

intake that would not exceed 12% of estimated river flow on any day during the same July- September 2002 driest period is 2.53 mgd. The simulation conducted to produce Table 7 also indicated that the 0.5 mgd flowby at the Dry River intake would be met throughout the same period with a maximum daily withdrawal of 2.44 mgd. Therefore, a combined, system-wide maximum daily total withdrawal of 14.07 mgd (9.1 + 2.53 + 2.44) could be maintained during the drought of record while meeting each location's instream flow criterion. This volume exceeds the proposed system-wide maximum daily withdrawal rate (15.33 mgd) reduced by 10 percent when emergency conservation measures are employed (15.33-1.53 = 13.80 mgd).

There is a significant amount of uncertainty in these simulations. For example, the percentage of flow released from Switzer Reservoir that reaches the Dry River intake was estimated to be two-thirds. The actual percentage of the release reaching the intake is probably highly variable and dependent upon antecedent moisture conditions. Nevertheless, based on these simulations the projected build-out average daily withdrawal rate of 11.28 mgd could be maintained during a drought of record year as long as there is flexibility in the water withdrawal system to shift withdrawals between the intakes, depending upon stream flow conditions. Allowing a larger percentage of flow (12%) to be withdrawn at the North River intake may be justified by the fact that much of the water withdrawn (approximately two-thirds) is returned to the river approximately 5 river miles downstream of the intake at the HRRSA wastewater plant (Figure 1).

**Table 7**: Number of days that a flow-by of 0.5 mgd would not be maintained at Dry River: average withdrawal = 2.00 mgd.

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
No Co	nservati	on:											
1998	0	0	0	0	0	0	0	0	0	0	11	9	20
1999	0	0	0	0	0	0	0	0	0	0	1	3	0
2000	0	0	0	0	0	0	0	0	0	0	0	0	0
2001	0	0	0	0	0	0	0	0	0	0	0	0	0
2002	0	0	0	0	0	0	0	0	0	0	0	0	0
10% C	onserva	tion:											
1998	0	0	0	0	0	0	0	0	0	0	11	9	15
1999	0	0	0	0	0	0	0	0	0	0	0	0	0
2000	0	0	0	0	0	0	0	0	0	0	0	0	0
2001	0	0	0	0	0	0	0	0	0	0	0	0	0
2002	0	0	0	0	0	0	0	0	0	0	0	0	0

**Table 8**: Number of days during which withdrawal would exceed in-stream flow criteria at the North River intake; withdrawal = 2.50 mgd:

Number		s that	withdra	wal exc	eeds 10	% of fl	ow at in	ıtake:					
Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
No Cons	ervatio	n:											
1998	0	0	0	0	0	0	0	0	0	0	0	0	0
1999	0	0	0	0	0	0	11	18	2	0	0	0	16
2000	0	0	0	0	0	0	0	0	0	0	0	0	0
2001	0	0	0	0	0	0	0	0	0	0	0	0	0
2002	0	0	0	0	0	0	4	8	23	0	0	0	25
Number	of days	that w	ithdrawa	al excee	ds 10% o	f flow	at intak	e:					
Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
10% Con	servatio	on:											ı
1998	0	0	0	0	0	0	0	0	0	0	0	0	0
1999	0	0	0	0	0	0	7	8	0	0	0	0	1
2000	0	0	0	0	0	0	0	0	0	0	0	0	0
2001	0	0	0	0	0	0	0	0	0	0	0	0	0
2002	0	0	0	0	0	0	2	4	18	0	0	0	5
Number	of day	s that	withdra	wal exc	eeds 12	% of fl	ow at in	take:					
Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
10% Con	servatio	on:											
1998	0	0	0	0	0	0	0	0	0	0	0	0	0
1999	0	0	0	0	0	0	0	0	0	0	0	0	0
2000	0	0	0	0	0	0	0	0	0	0	0	0	0
2001	0	0	0	0	0	0	0	0	0	0	0	0	0
2002	0	0	0	0	0	0	0	0	0	0	0	0	0

**Table 9**: Number of days during which withdrawal would exceed 10% of adjusted streamflow at the South Fork intake; withdrawal = 7.38 mgd:

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
No Co	nservatio	on:		•									
1998	0	0	0	0	0	0	0	0	0	0	0	0	0
1999	0	0	0	0	0	0	0	0	0	0	0	0	0
2000	0	0	0	0	0	0	0	0	0	0	0	0	0
2001	0	0	0	0	0	0	0	0	0	0	0	0	0
2002	0	0	0	0	0	0	9	14	19	0	0	0	36
Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
10% C	onservat	ion:											
1998	0	0	0	0	0	0	0	0	0	0	0	0	0
1999	0	0	0	0	0	0	0	0	0	0	0	0	0
2000	0	0	0	0	0	0	0	0	0	0	0	0	0
2001	0	0	0	0	0	0	0	0	0	0	0	0	0
2002	0	0	0	0	0	0	7	9	10	0	0	0	13

## Permit Term:

Comparisons were also made using a dry-year withdrawal distribution derived from the average daily demand justified for the 15-year permit term (Table 1). The numbers of stream-flow criteria exceedances per month are listed in Tables 10-12. The simulated exceedances of the in-stream flow criteria were minimal at the Dry River and zero at the North River and South Fork intakes.

**Table 10**: Number of days that a flow-by of 0.5 mgd would not be maintained at Dry River: average withdrawal = 1.37 mgd.

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
No Co	nservatio	n:											
1998	0	0	0	0	0	0	0	0	0	0	0	5	5
1999	0	0	0	0	0	0	0	0	0	0	0	0	0
2000	0	0	0	0	0	0	0	0	0	0	0	0	0
2001	0	0	0	0	0	0	0	0	0	0	0	0	0
2002	0	0	0	0	0	0	0	0	0	0	0	0	0
10% C	onservati	ion:											
1998	0	0	0	0	0	0	0	0	0	0	0	0	0
1999	0	0	0	0	0	0	0	0	0	0	0	0	0
2000	0	0	0	0	0	0	0	0	0	0	0	0	0
2001	0	0	0	0	0	0	0	0	0	0	0	0	0
2002	0	0	0	0	0	0	0	0	0	0	0	0	0

**Table 11**: North River Intake at projected permit term withdrawal of 1.76 mgd:

Number	of days	s that w	ithdrawa	l exceed	ls 10% of	f flow a	t intake:						
Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
No Conse	ervation	ı:											ı
1998	0	0	0	0	0	0	0	0	0	0	0	0	0
1999	0	0	0	0	0	0	0	0	0	0	0	0	0
2000	0	0	0	0	0	0	0	0	0	0	0	0	0
2001	0	0	0	0	0	0	0	0	0	0	0	0	0
2002	0	0	0	0	0	0	0	0	0	0	0	0	0
10% Con	servatio	on:											
1998	0	0	0	0	0	0	0	0	0	0	0	0	0
1999	0	0	0	0	0	0	0	0	0	0	0	0	0
2000	0	0	0	0	0	0	0	0	0	0	0	0	0
2001	0	0	0	0	0	0	0	0	0	0	0	0	0
2002	0	0	0	0	0	0	0	0	0	0	0	0	0
Table 11	(conti	nued): N	Number o	of days t	that witho	drawal	exceeds	12% of f	low at ir	ıtake:			
10% Con	servatio	on:											
1998	0	0	0	0	0	0	0	0	0	0	0	0	0
1999	0	0	0	0	0	0	0	0	0	0	0	0	0
2000	0	0	0	0	0	0	0	0	0	0	0	0	0
2001	0	0	0	0	0	0	0	0	0	0	0	0	0

2002 0 0 0 0 0 0 0 0 0 0 **0** 

**Table 12**: Number of days during which withdrawal would exceed 10% of adjusted streamflow at the South Fork intake; withdrawal = 5.44 mgd:

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
No Cor	servatio	n:											
1998	0	0	0	0	0	0	0	0	0	0	0	0	0
1999	0	0	0	0	0	0	0	0	0	0	0	0	0
2000	0	0	0	0	0	0	0	0	0	0	0	0	0
2001	0	0	0	0	0	0	0	0	0	0	0	0	0
2002	0	0	0	0	0	0	0	0	0	0	0	0	0

### **Determination of Safe Yield**

The safe yield of a surface water withdrawal project is the maximum volume of water that can be withdrawn on an average daily basis during the drought of record (for the area in which the withdrawal is located) to meet the needs of the project while still protecting the other beneficial uses of the waterbody. The safe yield value is subject to change if the drought of record changes or if the operating rules and/or in-stream flow criteria that governed the determination of the safe yield value change.

The simulations described above indicated that total system-wide withdrawals less than or equal to the projected build-out rate of 11.88 mgd will probably allow for daily adjustment of the withdrawal rates at the three intakes so that the following in-stream flow criteria can be met:

- South Fork: withdrawal no greater than 10% of flow at the intake location
- North River: withdrawal at no greater than 12% of flow at the intake location
- Dry River: minimum flow-by of 0.5 mgd

Total system-wide withdrawals greater than those projected for Harrisonburg's build-out condition may result in situations wherein withdrawals at individual intakes cannot be adjusted to meet these in-stream flow criteria. Therefore, the projected build-out average-day system-wide withdrawal rate of 11.88 mgd can be considered the safe yield of the Harrisonburg water withdrawal system. This safe yield value includes the condition that all three intakes have been combined into a single network in which daily withdrawals from the individual intakes can fluctuate depending upon local conditions.

This safe yield value is subject to change if a new drought of record occurs, or if changes to withdrawal limitations in the permit are considered to protect beneficial uses. It should be noted that this value does not represent the total volume of water present at the City's intakes during the drought of record.

## **Conclusion**

Based on results of the modeling analysis conducted for the proposed project, the safe yield of the proposed combined water withdrawal system is 11.88 mgd. The proposed withdrawal rates will provide a reasonable margin of safety for protection of beneficial uses, provided that: 1) the system is sufficiently connected to maximize flexibility in operation so that withdrawal sources can be shifted in response to stream flow conditions, 2) conservation measures during severe drought conditions reduce maximum daily demands by 10 percent, and 3) Switzer Reservoir water releases and water levels are controlled in order to maximize the availability of water for the Dry River intake. The evaluation represented the worst-case climatic conditions observed in the historic record. Therefore, potential impacts to beneficial uses should be avoided during the permit term by implementing the above measures.



# Capital Improvement Program FY2022 thru FY2026 Project Request Form

Project Title: WESTERN RAW WATERLINE (910161-48621)

Project Code: proj202

Project Priority: Priority 2 Project Type: REPLACEMENT Start Date (FYE): 1995

Department: 2011 Status: Active Completion Date (FYE): 2046

Description:

Harrisonburg Public Utilities formats its Capital Improvement Program (CIP) to provide funding for two applications:

1. Capital Rehabilitation and Retirement (R&R):

R&R is the retirement of existing assets at an optimum time near the end of their life cycle but with opportunity to avoid ancillary financial, social or environment burden. The HPU CIP process uses asset retirement date forecasts made from known installation dates and from Manufacturer's Anticipated Service Life (MASL). The CIP process provides Future Asset Replacement Cost (FARC) by inflating the Current Asset Replacement Cost (CARV) by two-and-one-half percent annually to the retirement date.

2. Capital Growth (CG):

Rehabilitation and Retirement (R&R):

CG is the addition of new assets with the purpose of expanding service, capacity, functionality or strategy of operations.

3. Revenue:

Because rates cannot be adjusted annually to meet the schedule of fluctuating costs, HPU determines the sum and the uniform funding that is required throughout the immediate upcoming 25 years period. The latter is the Annual Cost of Sustainable Service (ACSO) and is used for funding and expense scheduling. Adjustments are made when rates will not support the ACSO or when expenses are significant to require debt.

#### Explanation:

100% CARV = \$34,435,402NBV = \$11,189,485 25 Yr CARV = \$11,275,39325 Yr FARC = \$11,275, 39325 Yr ACSO = \$451,016 - Abandoned for Capital Growth and corrosion funding \$80,000/yr (2022-2031) ENR = 11,439Capital Growth (CG):(\*See additional page for description) Part 1 Design: 11,000 ft from Belleview Rd to VPGA @ \$10/ft: \$110,000 Part 1 Easements: 11,000 ft from Belleview Rd to VPGA @ \$10/ft: \$110,000 Part 1 Construction: 11,000 ft from Belleview Rd to VPGA @ \$400/ft: \$4,400,000 Sum: \$4,620,000 (Bond Fund 2030) Part 2 Design: 22,000 ft from VPGA to Coopers Mountain @ \$10/ft: \$222,000 Part 2 Easements: 22,000 ft from VPGA to Coopers Mountain @ \$10/ft: \$222,000 Part 3 Construction: 22,000 ft from VPGA to Coopers Mountain @ \$400/ft: \$8,880,000 Sum: \$9,324,000 (Bond Fund 2035) Dry River Screens & Dam Design: \$100,000 Dry River Screens & Dam Construct: \$1,518,000 WW2018 = \$2,000,000 Dry River Improvements Design: \$20,0000 Dry River Improvements Construct: \$100,000 North River Screens & Intake Design: \$100,000 North River Screens & Intake Construct: \$2,032,000 WW2018 = \$3,000,000 SUM: \$5,320,000 (Bond Fund <del>2022</del>) 2026 North River Pipe Corrosion Program: \$800,000 (\$80,000/yr - 2022-2031) \*See attached for Funding Strategy

#### Justifications:

Mandated
x-Remove hazards
x-Maintains service
x-Increase efficiency
x-Increase revenues
x-Improves service
New service
Convenience
Other

#### Goals and Objectives

G 14 O 14.1

### Alternative:

Limited oppurtunity to change project scope but schedule can be altered with acceptance of risk. Screens at source intakes are mandated by VWWP 16-0730 (Alternaives to be negotiated)

Expenditures:	Prior	2022	2023	2024	2025	2026	Future	Total
Planning	\$686,779							\$686,779
Land	\$343,390							\$343,390
Construction	\$5,837,624	\$5,320,000					\$13,944,000	\$25,101,624
Equipment								\$0
Other Expenses	\$87	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$400,000	\$800,087
Total	\$6,867,880	\$5,400,000	\$80,000	\$80,000	\$80,000	\$80,000	\$14,344,000	\$26,931,880
Funding Sources:	Prior	2022	2023	2024	2025	2026	Future	Total
General Revenue								\$0
Enterprise Revenue	\$6,867,880	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$400,000	\$7,667,880
Bond Proceeds		\$5,320,000					\$13,944,000	\$19,264,000
Grants								\$0
Capital Project Fund								\$0
Other Revenue								\$0
Total	\$6,867,880	\$5,400,000	\$80,000	\$80,000	\$80,000	\$80,000	\$14,344,000	\$26,931,880
Operating Impacts:	Prior	2022	2023	2024	2025	2026	Future	Total
Personnel								\$0
Operating								\$0
Capital								\$0
Offsets								\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



# Capital Improvement Program FY2022 thru FY2026 Project Request Form

Justifications:

Remove hazards x-Maintains service

Increase efficiency

x-Increase revenues

Goals and Objectives

Improves service

x-New service

x-Convenience

x-Other

0 12.1

Mandated

Project Title: EASTERN SOURCE DEVELOPMENT (910161-48654)

Project Code: proj203

Project Priority: Priority 2 Project Type: NEW Start Date (FYE): 1999

Department: 2011 Status: Active Completion Date (FYE): 2046

Description:

Harrisonburg Public Utilities formats its Capital Improvement Program (CIP) to provide funding for two applications:

1. Capital Rehabilitation and Retirement (R&R):

R&R is the retirement of existing assets at an optimum time near the end of their life cycle but with opportunity to avoid ancillary financial, social or environment burden. The HPU CIP process uses asset retirement date forecasts made from known installation dates and from Manufacturer's Anticipated Service Life (MASL). The CIP process provides Future Asset Replacement Cost (FARC) by inflating the Current Asset Replacement Cost (CARV) by two-and-one-half percent annually to the retirement date.

2. Capital Growth (CG):

CG is the addition of new assets with the purpose of expanding service, capacity, functionality or strategy of operations.

3. Revenue:

Because rates cannot be adjusted annually to meet the schedule of fluctuating costs, HPU determines the sum and the uniform funding that is required throughout the immediate upcoming 25 years period. The latter is the Annual Cost of Sustainable Service (ACSO) and is used for funding and expense scheduling. Adjustments are made when rates will not support the ASCO or when expenses are significant to require debt.

#### Explanation:

Rehabilitation and Retirement (R&R) 100% CARV = \$6,840,477 NBV = \$6,487,754 25 Yr. CARV = \$0 25 Yr. FARC = \$0 25 Yr ACSO = \$0 ENR = 11,439

Capital Growth (CG):

\*See additional page for description

FY 2022: Sum: \$20,188,084 - Bond Fund: \$19,703,490

256.1C: 17,627 ft of pipe between Longley Rd & Oak Shade Rd \$4,626,796

256.2A: 16,57 ft of pipe between Oak Shade Rd to Port Republic Rd \$4,491,288

217.3: Power Dam pumps and electrical building \$5,280,000

335.2:Goods Mill Pump Station (GMPS) pumps and electrical building \$4,610,000

335.3: Power Dam Pump Station (PDPS) tank \$1,180,000

Beyond: Sum: \$947,464

256.6: 4,100 ft of pipe between Mt View WTP and WTP \$947,464 - Bond Funded 2030

Project establishes isolated piping system to WTP for COF reduction and risk mitigation )

Funding Strategy

CG = Bond Funding 2022, 2030

Total CIP funding requires backloading R&R expenses and progressive rate adjustments

#### Alternative:

Evaluate project under differing goals Reevaluate project under partnership arrangements

Expenditures:	Prior	2022	2023	2024	2025	2026	Future	Total
Planning	\$2,391,046	\$95,393		4			\$57,000	\$2,543,439

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0	\$2,158,904						\$21,000	\$2,179,904
onstruction	\$20,652,022	\$20,092,691					\$869,464	\$41,614,177
Equipment								\$0
Other Expenses	\$349,837							\$349,837
Total	\$25,551,809	\$20,188,084	\$0	\$0	\$0	\$0	\$947,464	\$46,687,357
Funding Sources:	Prior	2022	2023	2024	2025	2026	Future	Total
General Revenue								\$0
Enterprise Revenue	\$14,891,788							\$14,891,788
Bond Proceeds	\$9,620,000	\$19,703,490					\$947,464	\$30,270,954
Grants	\$68,615							\$68,615
Capital Project Fund								\$0
Other Revenue	\$1,456,000							\$1,456,000
Total	\$26,036,403	\$19,703,490	\$0	\$0	\$0	\$0	\$947,464	\$46,687,357
Operating Impacts:	Prior	2022	2023	2024	2025	2026	Future	Total
Personnel								\$0
Operating								\$0
Capital								\$0
Offsets								\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0